

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	156,966	163,478	163,628	163,328
Travel	25,258	33,000	33,000	33,000
Contractual Services	108,876	149,687	149,040	148,515
Commodities	5,823	9,000	9,000	9,000
Capital Outlay - Equipment	899	1,000	1,000	1,000
<b>Totals</b>	<b>297,822</b>	<b>356,165</b>	<b>355,668</b>	<b>354,843</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	833,057	611,291	940,126	940,126
Architecture Fund	76,056	685,000	70,000	70,000
Less: Est Cash Available	-611,291	-940,126	-654,458	-655,283
<b>Totals</b>	<b>297,822</b>	<b>356,165</b>	<b>355,668</b>	<b>354,843</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	297,822	356,165	355,668	354,843
<b>Totals</b>	<b>297,822</b>	<b>356,165</b>	<b>355,668</b>	<b>354,843</b>

### **Agency Description and Programs**

Section 73-1-5, Mississippi Code of 1972, established the Board of Architecture. The Board, with assistance from the Landscape Architecture Advisory Committee and the Interior Design Advisory Committee, is a consumer protection agency with the authority to license and regulate the practices of architecture, landscape architecture, and certified interior design. The Board consists of five-members and funded entirely through the receipt of fees derived from examinations and the issuance of licenses and renewals.

#### 1. Licensure and Regulation

This program ensures the quality of architects, landscape architects, and certified interior designers by licensure of qualified registrants and through the disciplinary proceedings set forth in the law, along with the rules and regulations established by the Board.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	297,822	356,165	355,668	354,843