

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	6,422,708	6,626,931	6,783,953	6,636,172
Travel	352,442	344,000	344,000	344,000
Contractual Services	247,797	238,926	238,926	238,926
Commodities	461,683	469,126	469,126	459,885
Capital Outlay - Equipment	826	0	0	0
<b>Totals</b>	<b>7,485,456</b>	<b>7,678,983</b>	<b>7,836,005</b>	<b>7,678,983</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	527,066	380,113	342,643	342,643
State Appropriations	6,605,116	6,741,513	6,898,535	6,741,513
Licenses, Fees & Permits (Clerk Fees)	131,995	200,000	200,000	200,000
Data Searches	601,139	700,000	700,000	700,000
5-Yr Cxl Warrant/Reimb for Equip	253	0	0	0
Less: Est Cash Available	-380,113	-342,643	-305,173	-305,173
<b>Totals</b>	<b>7,485,456</b>	<b>7,678,983</b>	<b>7,836,005</b>	<b>7,678,983</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	70	70	70	70
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>
<b><u>Summary Of Funding</u></b>				
General Funds	6,605,116	6,741,513	6,898,535	6,741,513
State Support Funds	0	0	0	0
Special Funds	880,340	937,470	937,470	937,470
<b>Totals</b>	<b>7,485,456</b>	<b>7,678,983</b>	<b>7,836,005</b>	<b>7,678,983</b>

**Agency Description and Programs**

The Office of Supreme Court Services represents the consolidation of the Court, the Office of the Supreme Court Clerk, and the State Law Library into one budgetary unit. The sole function of the Supreme Court is its performance of constitutional and statutory duties as the highest court and the court of last resort within the State of Mississippi.

**1. Supreme Court Services**

This program performs constitutional and statutory duties as the highest Appellate Court of this state. These duties require the study, research, and decision of cases in accordance with the facts of and the laws applicable to each individual case. The nine-member Court is divided into three judge panels so that a maximum number of cases may be heard and decided.

**2. Supreme Court Clerk**

This program provides administrative and clerical services to the Supreme Court judges; members of the Mississippi State Bar; circuit and chancery clerks; circuit, chancery, and county judges; court reporters; litigants

without lawyers; the public; and Parchman Penitentiary. The Clerk keeps daily minutes of the proceedings of the Court and records judgments, decrees, orders, and decisions of the Court.

### 3. State Law Library

This program acquires, catalogs, and maintains the legal resources necessary to support the research needs of the Supreme Court, other state agencies and officials, members of the Bar and interested public. The staff provides bibliographic instruction, research and photocopying services, and bibliographic control and maintenance of the library materials.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Supreme Court Services				
Total Funds	6,233,689	6,341,955	6,498,977	6,341,955
2. Supreme Court Clerk				
Total Funds	608,969	659,088	659,088	659,088
3. State Law Library				
Total Funds	642,798	677,940	677,940	677,940