

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	100,585	123,610	123,610	124,372
Travel	15,514	11,200	11,200	11,200
Contractual Services	11,750	11,728	11,728	11,728
Commodities	1,990	2,800	2,800	2,038
<b>Totals</b>	<b>129,839</b>	<b>149,338</b>	<b>149,338</b>	<b>149,338</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	121,777	111,720	81,382	81,382
Continuing Legal Education Fund	119,782	119,000	119,000	119,000
Less: Est Cash Available	-111,720	-81,382	-51,044	-51,044
<b>Totals</b>	<b>129,839</b>	<b>149,338</b>	<b>149,338</b>	<b>149,338</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	129,839	149,338	149,338	149,338
<b>Totals</b>	<b>129,839</b>	<b>149,338</b>	<b>149,338</b>	<b>149,338</b>

**Agency Description and Programs**

The Commission on Continuing Legal Education (CLE) exercises the general supervisory authority over the administration of the Rules for Mandatory Continuing Legal Education, and to adopt, repeal, and amend regulations consistent with these rules. The Commission is funded from fees it collects from continuing legal education sponsors for seminars held in-state and from individual attorneys for seminars attended out-of-state.

**1. Continuing Legal Education**

This program is responsible for ensuring that each member of the Bar complies with the rules and regulations established by the Mississippi Commission on Continuing Legal Education and meets the mandatory CLE requirements in a timely and efficient manner.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Continuing Legal Education				
Total Funds	129,839	149,338	149,338	149,338