

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,519,510	5,550,577	5,715,425	5,763,864
Travel	401,043	387,175	387,175	173,888
Contractual Services	77,325	65,775	65,775	65,775
Commodities	12,172	9,725	9,725	9,725
Capital Outlay - Equipment	2,861	0	0	0
Totals	6,012,911	6,013,252	6,178,100	6,013,252
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	702	702	702	702
State Appropriations	4,449,804	4,424,396	4,589,244	4,424,396
Court of Appeals Fund	1,563,107	1,588,856	1,588,856	1,588,856
Less: Est Cash Available	-702	-702	-702	-702
Totals	6,012,911	6,013,252	6,178,100	6,013,252
<u>Summary Of Positions</u>				
Permanent Full-Time	58	58	58	58
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	58	58	58	58
<u>Summary Of Funding</u>				
General Funds	4,449,804	4,424,396	4,589,244	4,424,396
State Support Funds	0	0	0	0
Special Funds	1,563,107	1,588,856	1,588,856	1,588,856
Totals	6,012,911	6,013,252	6,178,100	6,013,252

Agency Description and Programs

House Bill 548 of the 1993 Regular Legislative Session established the Court of Appeals (COA) to assist in alleviating the workload of the Supreme Court of Mississippi. The Court of Appeals' ten appellate judges collectively have the judiciary power to determine and dispose of any appeal or other proceeding assigned to it by the Supreme Court. The jurisdiction of the Court of Appeals is limited to those matters, which have been assigned to it by the Supreme Court.

1. Court of Appeals

This program provides an efficient and timely disposition of all matters and court filings brought before the State Supreme Court.

2. Supreme Court Clerk

This program provides court related services and critical administrative functions in organizing, managing, and maintaining the effective operation of the state's appellate judiciary. The Clerk's Office is maintained within the framework of the statutes, rules, and regulations enacted by the Legislature and promulgated by the Supreme Court.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Court of Appeals Total Funds	5,833,957	5,836,744	6,001,592	5,836,744
2. Supreme Court Clerk Total Funds	178,954	176,508	176,508	176,508
