

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,679,082	6,451,414	6,565,729	6,451,414
Travel	230,163	400,000	408,000	400,000
Contractual Services	1,680,059	2,100,000	2,155,000	2,100,000
Commodities	166,019	250,000	250,000	250,000
Capital Outlay - Equipment	357,920	0	0	0
Vehicles	60,644	0	0	0
Subsidies, Loans & Grants	51,007,806	66,567,626	78,851,355	66,567,626
Totals	59,181,693	75,769,040	88,230,084	75,769,040
<u>To Be Funded As Follows:</u>				
State Appropriations	10,850,117	11,330,405	15,730,650	11,330,405
State Support Special Funds	1,496,665	1,496,665	1,496,665	1,496,665
Federal Funds	5,679,082	6,451,414	6,451,414	6,451,414
Interpreter Fees	1,970	2,000	2,000	2,000
Refunds	415	1,000	1,000	1,000
WIA	112,190	125,000	125,000	125,000
IL Waiver Program	41,041,254	56,362,556	64,423,355	56,362,556
Totals	59,181,693	75,769,040	88,230,084	75,769,040
<u>Summary Of Positions</u>				
Permanent Full-Time	124	124	126	124
Part-Time	0	0	0	0
Time-Limited Full-Time	11	11	11	11
Part-Time	0	0	0	0
Totals	135	135	137	135
<u>Summary Of Funding</u>				
General Funds	10,850,117	11,330,405	15,730,650	11,330,405
State Support Funds	1,496,665	1,496,665	1,496,665	1,496,665
Special Funds	46,834,911	62,941,970	71,002,769	62,941,970
Totals	59,181,693	75,769,040	88,230,084	75,769,040

Agency Description and Programs

The Office of Special Disability Programs (OSDP) provides timely and quality services to individuals with severe disabilities that will enable and empower them to live as independently as possible within their home and community or to be maintained in employment.

1. Special Disability Programs

This program provides programs to individuals with disabilities in order to maximize their independence and integration into the workplace and/or community. The major programs are Independent Living Grant Program, State Attendant Care Program, and the Home and Community Based Waiver Program.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Special Disability Programs Total Funds	59,181,693	75,769,040	88,230,084	75,769,040
