

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,000	3,800	1,800	1,800
Travel	6,688	13,850	9,850	9,850
Contractual Services	173,338	176,500	182,500	176,500
Commodities	6,524	3,200	3,200	3,200
<b>Totals</b>	<b>187,550</b>	<b>197,350</b>	<b>197,350</b>	<b>191,350</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	86,589	100,189	102,839	102,839
Veterinary Medicine Fund	201,150	200,000	200,000	200,000
Less: Est Cash Available	-100,189	-102,839	-105,489	-111,489
<b>Totals</b>	<b>187,550</b>	<b>197,350</b>	<b>197,350</b>	<b>191,350</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	187,550	197,350	197,350	191,350
<b>Totals</b>	<b>187,550</b>	<b>197,350</b>	<b>197,350</b>	<b>191,350</b>

#### **Agency Description and Programs**

The Board of Veterinary Medicine operates under Section 73-39-51 et seq., Mississippi Code of 1972, or the Mississippi Veterinary Practice Act. The Board is composed of five-members, all veterinarians, and gives examinations to applicants for licenses to practice veterinary medicine, veterinary surgery, and veterinary dentistry.

##### 1. Licensure

This program is responsible for issuing licenses to veterinarians and certificates to animal technicians, renews licenses, and investigates and holds hearings concerning complaints on veterinarians and animal technicians.

##### 2. Clinic Inspections

This program is responsible for the annual examinations of all veterinary clinics within the state.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure				
Total Funds	164,721	177,350	177,350	172,008
2. Clinic Inspections				
Total Funds	22,829	20,000	20,000	19,342