

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	174,873	185,000	200,000	194,480
Travel	91,351	91,351	91,351	91,351
Contractual Services	116,821	114,171	128,442	104,691
Commodities	7,870	7,870	8,850	7,870
Capital Outlay - Other Than Equipment	20,000	0	0	0
<b>Totals</b>	<b>410,915</b>	<b>398,392</b>	<b>428,643</b>	<b>398,392</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	150,644	150,644	200,000	150,644
Other States	260,271	247,748	228,643	247,748
<b>Totals</b>	<b>410,915</b>	<b>398,392</b>	<b>428,643</b>	<b>398,392</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	2	2	2
Part-Time	1	1	1	1
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b><u>Summary Of Funding</u></b>				
General Funds	150,644	150,644	200,000	150,644
State Support Funds	0	0	0	0
Special Funds	260,271	247,748	228,643	247,748
<b>Totals</b>	<b>410,915</b>	<b>398,392</b>	<b>428,643</b>	<b>398,392</b>

**Agency Description and Programs**

The Tennessee-Tombigbee Waterway Development Authority, established by an interstate compact in 1958, consists of the following four-member states: Alabama, Kentucky, Mississippi, and Tennessee. The compact works with federal, state, and local interests to realize the potential benefits of the waterway, including transportation savings to shippers, industrial development, recreation and tourism, as well as trade. It serves as the regional sponsor of the Tennessee-Tombigbee Waterway and receives funding from each of the four-member states to carry out its responsibilities.

**1. Waterway Development**

This program promotes the development of the Tennessee-Tombigbee Waterway and its economic and commercial potential to the impacted region, including the State of Mississippi.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Waterway Development				
Total Funds	410,915	398,392	428,643	398,392