

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	157,518	165,662	165,662	163,412
Travel	11,359	12,000	12,000	12,000
Contractual Services	48,175	57,601	67,943	57,601
Commodities	4,472	4,623	4,803	4,623
Capital Outlay - Equipment	829	1,000	1,000	1,000
Totals	222,353	240,886	251,408	238,636
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	240,024	290,913	290,913	290,913
SWMFT Fund	273,242	240,886	251,408	251,408
Less: Est Cash Available	-290,913	-290,913	-290,913	-303,685
Totals	222,353	240,886	251,408	238,636
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	222,353	240,886	251,408	238,636
Totals	222,353	240,886	251,408	238,636

Agency Description and Programs

House Bill 815 of the 1997 Regular Legislative Session, under Sections 73-53-1 through 73-54-43, Mississippi Code of 1972, established the Board of Examiners for Social Workers, Marriage and Family Therapists. The Board protects the public from the unprofessional, improper, unauthorized, and unqualified practice of social work, marriage and family therapy by implementing and administering licensure requirements prescribed by law. The Board consists of ten-members and is funded entirely through the receipt of fees derived by the issuance of licenses, license renewals, and examinations.

1. Licensure

This program tests applicants for social worker, marriage, and family therapist licenses, performs disciplinary functions, and reviews the quality and availability of services, among other duties.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	222,353	240,886	251,408	238,636