

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	0	42,100	42,100	43,861
Travel	0	1,000	1,000	750
Contractual Services	131	4,265	4,265	3,204
Commodities	0	2,000	2,000	1,550
<b>Totals</b>	<b>131</b>	<b>49,365</b>	<b>49,365</b>	<b>49,365</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	7,743	7,612	4,347	4,347
State Appropriations	0	42,100	42,100	42,100
Status of Women Fund	0	4,000	4,000	4,000
Less: Est Cash Available	-7,612	-4,347	-1,082	-1,082
<b>Totals</b>	<b>131</b>	<b>49,365</b>	<b>49,365</b>	<b>49,365</b>
General Fund Lapse	42,100	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	42,100	42,100	42,100
State Support Funds	0	0	0	0
Special Funds	131	7,265	7,265	7,265
<b>Totals</b>	<b>131</b>	<b>49,365</b>	<b>49,365</b>	<b>49,365</b>

**Agency Description and Programs**

Section 43-59-3, Mississippi Code of 1972, established the Commission on the Status of Women. The Board is composed of thirteen appointed members that serve in a voluntary capacity to assess and influence policies and practices that affect women through an inclusive, collaborative process. During the 2012 Regular Legislative Session, the Legislature moved the funding for the Commission on the Status of Women from the Attorney General's Office to the Department of Finance and Administration.

**1. Research**

This program is responsible for conducting research and studying issues; advising and consulting with executive and legislative branches on policies; and publishing periodic reports documenting the legal, economic, social and political status, and other concerns affecting the status of women in Mississippi.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	131	49,365	49,365	49,365