

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,379,858	2,855,231	2,855,231	2,855,231
Travel	67,300	67,978	67,978	67,978
Contractual Services	333,632	289,912	289,912	289,912
Commodities	104,818	104,835	104,835	104,835
Capital Outlay - Equipment	6,046	4,188	4,188	4,188
Subsidies, Loans & Grants	4,295,866	0	0	0
<b>Totals</b>	<b>7,187,520</b>	<b>3,322,144</b>	<b>3,322,144</b>	<b>3,322,144</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	154,194	106,069	106,069	106,069
State Appropriations	2,320,028	2,719,105	2,719,105	2,719,105
Federal Funds	4,819,367	603,039	603,039	603,039
Less: Est Cash Available	-106,069	-106,069	-106,069	-106,069
<b>Totals</b>	<b>7,187,520</b>	<b>3,322,144</b>	<b>3,322,144</b>	<b>3,322,144</b>
General Fund Lapse	49,363	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	38	38	38	38
Part-Time	1	1	1	1
Time-Limited Full-Time	7	7	7	7
Part-Time	0	0	0	0
<b>Totals</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,320,028	2,719,105	2,719,105	2,719,105
State Support Funds	0	0	0	0
Special Funds	4,867,492	603,039	603,039	603,039
<b>Totals</b>	<b>7,187,520</b>	<b>3,322,144</b>	<b>3,322,144</b>	<b>3,322,144</b>

**Agency Description and Programs**

The Governor, as the Chief Executive Officer of the State of Mississippi, exercises the major functions of the Governor's Office with the funds provided through this budget. The salary for the Governor is set by statute. The Governor's Mansion is the second oldest executive residence in the nation, completed in 1842, and designed by State Architect William Nichols, at a cost of approximately \$50,000. Believed to be the first home ever built by a State for its Chief Executive, the Governor's Mansion has such a distinguished architectural and historical significance that it has been designated a Registered National Historical Landmark and described on the list of the Register of Historic Places. The Legislature in 1971 appropriated \$1,500,000 to restore the mansion, with the first major restoration of the 130-year old mansion beginning in early 1973, at a cost of more than \$2,500,000 and completed in 1975. In Fiscal Year 2017, the Governor's Support and Mansion budgets were combined into one budget unit.

**1. Support and Mansion**

The Governor's Office staff provides liaison and assistance in all areas of state government administration and researches agency programs and policies. This program also provides for the operation of the Governor's Mansion as the official residence of the Governor, including maintenance of the Mansion grounds, historical areas, and living quarters.

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	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Support & Mansion				
Total Funds	7,187,520	3,322,144	3,322,144	3,322,144

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