

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Capital Outlay - Other Than Equipment	10,483,985	47,912,374	0	0
Totals	10,483,985	47,912,374	0	0
<u>To Be Funded As Follows:</u>				
BoB - Capital Improvements - Ag Reap	6,470,635	42,821,895	0	0
BoB - DFA Special Fund Transfers	1,536,098	2,366,335	0	0
BoB - State Agency, IHL, CC, & JC Trfs	2,477,252	2,724,144	0	0
Totals	10,483,985	47,912,374	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	10,483,985	47,912,374	0	0
Totals	10,483,985	47,912,374	0	0

Agency Description and Programs

Discretionary Repair and Renovation is a reappropriation to the Department of Finance and Administration, acting through the Bureau of Building, Grounds and Real Property Management, for the purpose of reauthorizing the expenditures of funds.

1. Repair and Renovation

This program provides for the reauthorization of funds for construction and/or repair and renovation projects at various state agencies and institutions that had been authorized by the Legislature in prior fiscal years.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Repair & Renovation				
Total Funds	10,483,985	47,912,374	0	0