

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,610,569	1,924,107	1,924,107	1,870,687
Travel	33,656	43,602	43,602	43,602
Contractual Services	41,212,053	53,309,194	53,309,194	53,009,826
Commodities	123,536	113,182	113,182	113,182
Capital Outlay - Equipment	37,433	27,077	27,077	27,077
Subsidies, Loans & Grants	241,353	492,657	492,657	492,657
<b>Totals</b>	<b>43,258,600</b>	<b>55,909,819</b>	<b>55,909,819</b>	<b>55,557,031</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	11,585,820	11,585,820	11,585,820	11,286,452
Federal Funds	29,130,341	38,030,062	38,030,062	38,030,062
Child Support Fees	2,542,439	6,293,937	6,293,937	6,293,937
Less: Est Cash Available	0	0	0	-53,420
<b>Totals</b>	<b>43,258,600</b>	<b>55,909,819</b>	<b>55,909,819</b>	<b>55,557,031</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	111	27	27	13
Part-Time	0	0	0	0
Time-Limited Full-Time	39	14	14	14
Part-Time	0	0	0	0
<b>Totals</b>	<b>150</b>	<b>41</b>	<b>41</b>	<b>27</b>
<b><u>Summary Of Funding</u></b>				
General Funds	11,585,820	11,585,820	11,585,820	11,286,452
State Support Funds	0	0	0	0
Special Funds	31,672,780	44,323,999	44,323,999	44,270,579
<b>Totals</b>	<b>43,258,600</b>	<b>55,909,819</b>	<b>55,909,819</b>	<b>55,557,031</b>

**Agency Description and Programs**

The Division of Child Support Enforcement (DCSE) offers services to families in Mississippi, regardless of income, in accordance with Title IV-D of the Social Security Act. With multiple enforcement tools and Child Support Enforcement Officers located at 84 sites in Mississippi's eighty-two counties locating absent parents, establishing paternity, establishing support obligations, enforcing support obligations, cooperating in interstate enforcement, and collecting and distributing support payments.

1. Child Support Enforcement

This program collects and distributes support payments to families with children who should receive the financial assistance of an absent parent and who qualify for IV-D child support services. This objective is accomplished by provision of the services provided by this budget unit.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Child Support Enforcement				
Total Funds	43,258,600	55,909,819	55,909,819	55,557,031