

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	483,865	598,011	598,011	588,429
Travel	26,351	43,677	43,677	43,677
Contractual Services	1,111,620	1,155,157	1,155,157	1,155,157
Commodities	39,427	42,094	42,094	42,094
Capital Outlay - Equipment	9,863	12,533	12,533	12,533
Subsidies, Loans & Grants	32,722,212	49,656,955	49,656,955	49,656,955
Totals	34,393,338	51,508,427	51,508,427	51,498,845
<u>To Be Funded As Follows:</u>				
Federal Funds	34,393,338	51,508,427	51,508,427	51,508,427
Less: Est Cash Available	0	0	0	-9,582
Totals	34,393,338	51,508,427	51,508,427	51,498,845
<u>Summary Of Positions</u>				
Permanent Full-Time	3	5	5	5
Part-Time	0	0	0	0
Time-Limited Full-Time	5	4	4	4
Part-Time	0	0	0	0
Totals	8	9	9	9
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	34,393,338	51,508,427	51,508,427	51,498,845
Totals	34,393,338	51,508,427	51,508,427	51,498,845

Agency Description and Programs

The Division of Community Services (DCS) aims at lifting individuals out of poverty conditions and to improve the quality of life for Mississippi's low-income citizens by providing services that alleviate the causes and effects of poverty and promote clients to self-sufficiency and stability. DCS administers the Community Services Block Grant (CSBG) Program, the Low-Income Home Energy Assistance Program (LIHEAP), and the Low-Income Weatherization Assistance Program (WAP) through subgrants with community action agencies and/or local units of government.

1. Community Services

This program provides a range of services and activities to low-income eligible individuals and households which will have a measurable and potentially major impact on the causes of poverty in the State of Mississippi.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Community Services				
Total Funds	34,393,338	51,508,427	51,508,427	51,498,845