

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	70,867	124,716	124,716	124,716
Contractual Services	366	328	328	328
Subsidies, Loans & Grants	356	272	272	272
Totals	71,589	125,316	125,316	125,316
<u>To Be Funded As Follows:</u>				
Federal Funds	71,589	125,316	125,316	125,316
Totals	71,589	125,316	125,316	125,316
<u>Summary Of Positions</u>				
Permanent Full-Time	1	3	3	1
Part-Time	0	0	0	0
Time-Limited Full-Time	69	29	29	27
Part-Time	0	0	0	0
Totals	70	32	32	28
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	71,589	125,316	125,316	125,316
Totals	71,589	125,316	125,316	125,316

Agency Description and Programs

The Division of Social Services Block Grant (SSBG) Program provides social services to needy Mississippians. The services provided with these funds are designed to reduce or eliminate dependency of our vulnerable population and to achieve and maintain self-sufficiency and support. Goals of the SSBG are to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and vulnerable adults; prevent or reduce inappropriate institutional care and provide a range of services to those in institutions; and to secure admission or referral for institutional care when another options fail.

1. Social Services Block Grant

This program maintains the activities within the area that are administered through contracts between the Department of Human Services, the State Department of Health, the Department of Mental Health, the Division of Family and Children's Services, Division of Aging and Adult Services, and the Division of Early Childhood Care and Development.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Social Services Block Grant				
Total Funds	71,589	125,316	125,316	125,316