

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	34,224,774	42,311,854	42,311,854	35,104,332
Travel	897,620	1,126,136	1,126,136	1,126,136
Contractual Services	24,648,265	27,527,511	27,527,511	27,527,511
Commodities	922,065	1,259,885	1,259,885	1,259,885
Capital Outlay - Equipment	420,303	285,501	285,501	285,501
Subsidies, Loans & Grants	738,239,283	967,093,051	969,529,052	967,093,051
Totals	799,352,310	1,039,603,938	1,042,039,939	1,032,396,416
<u>To Be Funded As Follows:</u>				
State Appropriations	23,854,642	22,854,642	25,290,643	22,854,642
Federal Funds	770,236,743	1,015,753,435	1,015,753,435	1,015,753,435
Other	0	689,107	689,107	689,107
Third-Party	32,905	38,687	38,687	38,687
Food Stamp Retention	228,020	268,067	268,067	268,067
Capital Expense	5,000,000	0	0	0
Less: Est Cash Available	0	0	0	-7,207,522
Totals	799,352,310	1,039,603,938	1,042,039,939	1,032,396,416
<u>Summary Of Positions</u>				
Permanent Full-Time	944	947	947	789
Part-Time	0	0	0	0
Time-Limited Full-Time	161	151	151	128
Part-Time	0	0	0	0
Totals	1,105	1,098	1,098	917
<u>Summary Of Funding</u>				
General Funds	23,854,642	22,854,642	25,290,643	22,854,642
State Support Funds	0	0	0	0
Special Funds	775,497,668	1,016,749,296	1,016,749,296	1,009,541,774
Totals	799,352,310	1,039,603,938	1,042,039,939	1,032,396,416

Agency Description and Programs

The of Temporary Assistance for Needy Families (TANF) Program replaced the Aid to Families with Dependent Children (AFDC) Program and the JOBS (Job Opportunities and Basic Skills) Program. The goals of TANF are to assist needy families so that children can be provided for in their own homes; promotes family self-sufficiency through job preparation, work, and marriage; prevent pregnancies; and encourage the formation and maintenance of two-parent families. During Fiscal Year 2013, the Boys and Girls Clubs was administratively combined with the TANF budget.

1. Assistance Payments

This program administers the Temporary Assistance for Needy Families (TANF), which provides cash assistance to needy families with children under age eighteen. TANF benefits are limited to a lifetime maximum of sixty-months and are further restricted to no more than twenty-four months, unless the non-exempt adult is participating in an approved work activity.

2. Food Assistance

This program administers the Supplemental Nutrition Assistance Program (SNAP) in conjunction with the United States Department of Agriculture, Food and Nutrition Service. SNAP provides food assistance to low- and median income households. The United States Department of Agriculture provides these benefits through the Electronic Benefit Transfer (EBT) card.

3. TANF Work Program

This program administers the TANF Work Program (TWP), which provides work-related activities and supportive services coordinated and provided by TANF case managers under contract of the Department of Human Services and by job placement contractors who provide literacy assessment, job readiness, job search, job recruitment placement, and monitoring for job retention after placement.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Assistance Payments				
Total Funds	39,870,711	52,180,556	52,180,556	51,818,791
2. Food Assistance				
Total Funds	759,476,920	987,417,262	989,853,263	980,571,548
3. TANF Work Program				
Total Funds	4,679	6,120	6,120	6,078