	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	9,375,154	10,533,039	10,667,051	9,436,668
Travel	31,713	25,950	25,950	25,950
Contractual Services	28,176,488	33,569,906	36,312,158	33,569,906
Commodities	587,271	314,540	314,540	314,540
Capital Outlay - Equipment	3,444,632	758,846	758,846	758,846
Subsidies, Loans & Grants	873,000	0	0	0
Totals	**42,488,258**	**45,202,281**	**48,078,545**	**44,105,910**
To Be Funded As Follows:				
Cash Balance - Unencumbered	99,871	141,320	0	0
State Appropriations	27,834,177	26,250,693	27,508,514	25,154,322
ITS Revolving Fund	14,695,530	18,810,268	20,570,031	20,570,031
Less: Est Cash Available	-141,320	0	0	-1,618,443
Totals	**42,488,258**	**45,202,281**	**48,078,545**	**44,105,910**
Summary Of Positions				
Permanent Full-Time	140	132	133	127
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	**140**	**132**	**133**	**127**
Summary Of Funding				
General Funds	27,834,177	26,250,693	27,508,514	25,154,322
State Support Funds	0	0	0	0
Special Funds	14,654,081	18,951,588	20,570,031	18,951,588
Totals	**42,488,258**	**45,202,281**	**48,078,545**	**44,105,910**

Agency Description and Programs

Section 25, Chapter 53 Mississippi Code of 1972, as amended outlines the duties and responsibilities of the Department of Information Technology Services (ITS). The mission of ITS is to provide trusted information technology and telecommunications leadership and services that offer proven, cost-effective solutions to all stakeholders in Mississippi government. During the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Department of Information Technology Services is provided by the General Fund.

During the 2018 Regular Legislative Session, the Legislature passed Senate Bill 2779 which authorized the Department of Information Technology Services to charge state agencies pass-through costs for telecommunications, data center services and/or other information technology services to the agencies using those services on an as-needed basis.

 1. Administration
    This program provides the oversight function for all information systems and communication activities in state agencies and institutions. In addition to the management functions of the agency, this program provides support services for functional units such as personnel, payroll, purchasing, accounting, and budget activities.

2. Data Services

This program provides computer processing support and data networking support to state agencies and other public entities needing access to data residing on state-owned data processing facilities and the Internet.

3. Information System Services

This program provides professional services to the state's agencies and public universities in support of the acquisition and implementation of cost-effective technology solutions to meet their information technology needs.

4. Education

This program provides an ongoing educational program designed to enhance and improve the skills of state employees who develop or use information systems.

5. Telecommunications Services

This program provides voice and data communications access, services, and support to state agencies and other public entities across the state.

6. Information Security Services

This program coordinates the core and perimeter defense systems for state agencies through the cooperative efforts of the operational units within the agency. The Information Security Services division focuses on security strategy, policy, and standards, as well as education and awareness programs.

7. Electronic Government Services

This program maintained a focus on enhancing E-Government across Mississippi state government. This program currently has no funding.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
Summary By Program				
1. Administration				
Total Funds	3,442,945	3,633,110	3,692,122	3,387,124
2. Data Services				
Total Funds	14,334,646	13,829,574	13,854,574	13,472,847
3. Information System Services				
Total Funds	2,312,466	2,683,605	2,708,605	2,494,517
4. Education				
Total Funds	252,414	193,984	193,984	184,201
5. Telecommunications Services				
Total Funds	20,853,800	23,891,786	23,916,786	23,619,713
6. Information Security Services				
Total Funds	1,291,987	970,222	3,712,474	947,508
7. Electronic Government Services				
Total Funds	0	0	0	0