

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	463,547	825,174	825,174	424,869
Travel	876	10,000	10,000	10,000
Contractual Services	9,767,699	9,238,106	9,866,028	9,238,106
Commodities	97,348	24,600	24,600	24,600
Capital Outlay - Equipment	3,696,582	10,000	10,000	10,000
Totals	14,026,052	10,107,880	10,735,802	9,707,575
<u>To Be Funded As Follows:</u>				
State Appropriations	10,639,874	10,107,880	10,735,802	9,707,575
BTOP Federal Subgrant	2,467,387	0	0	0
MICG Federal Subgrant	918,791	0	0	0
Totals	14,026,052	10,107,880	10,735,802	9,707,575
<u>Summary Of Positions</u>				
Permanent Full-Time	10	10	10	5
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	10	10	10	5
<u>Summary Of Funding</u>				
General Funds	10,639,874	10,107,880	10,735,802	9,707,575
State Support Funds	0	0	0	0
Special Funds	3,386,178	0	0	0
Totals	14,026,052	10,107,880	10,735,802	9,707,575

Agency Description and Programs

During the 2005 Regular Legislative Session, the Legislature under Section 25-53-171, Mississippi Code of 1972, created the Mississippi Wireless Communication Commission to ensure critical personnel have effective communication services available in emergency situations. The enabling legislation specifically directs the Commission to implement a statewide wireless communications system for state and local governments that enables interoperability between various wireless communications technologies.

1. MSWIN Implementation and Management

This program supports the designated members and the management staff in order to provide oversight of the development, implementation, and maintenance of a wireless network to support voice, data, and interoperability for all users in the emergency services community.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. MSWIN Implementation & Mgmt				
Total Funds	14,026,052	10,107,880	10,735,802	9,707,575