

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	99,478,395	94,894,374	104,759,006	92,932,446
Travel	1,393,611	218,607	218,607	218,607
Contractual Services	6,009,808	6,024,119	6,024,119	6,024,119
Commodities	2,332,501	2,518,835	2,518,835	2,518,835
Capital Outlay - Other Than Equipment	321,135	2,259,995	2,259,995	2,259,995
Capital Outlay - Equipment	1,522,811	1,127,358	1,127,358	1,127,358
Subsidies, Loans & Grants	53,731,005	62,102,967	57,684,967	57,684,967
<b>Totals</b>	<b>164,789,266</b>	<b>169,146,255</b>	<b>174,592,887</b>	<b>162,766,327</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	76,798,893	74,538,392	84,403,024	72,715,807
State Support Special Funds	6,833,465	6,833,465	6,833,465	6,833,465
Federal Funds	53,731,005	55,823,001	55,823,001	55,823,001
Tuition	20,302,084	20,372,924	20,372,924	20,233,581
Other	7,123,819	7,160,473	7,160,473	7,160,473
COVID Cares (House Bill 1782)	0	4,418,000	0	0
<b>Totals</b>	<b>164,789,266</b>	<b>169,146,255</b>	<b>174,592,887</b>	<b>162,766,327</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	668	671	679	671
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>668</b>	<b>671</b>	<b>679</b>	<b>671</b>
<b><u>Summary Of Funding</u></b>				
General Funds	76,798,893	74,538,392	84,403,024	72,715,807
State Support Funds	6,833,465	6,833,465	6,833,465	6,833,465
Special Funds	81,156,908	87,774,398	83,356,398	83,217,055
<b>Totals</b>	<b>164,789,266</b>	<b>169,146,255</b>	<b>174,592,887</b>	<b>162,766,327</b>

**Agency Description and Programs**

Sections 37-115-21 through 37-115-35, Mississippi Code of 1972, established the School of Medicine. The State concentrates its resources for physician education in the School of Medicine. The School has the responsibility of preparing learners to provide excellent care through programs of innovative education and state-of-the-art research in the medical sciences, for impressing an attitude of lifelong learning in its students, and for offering opportunities for their continuing education and leadership in the delivery of superior health care in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth prepares learners to provide excellent care through programs of innovative education, state-of-the-art research and comprehensive clinical practice under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	90,554,463	107,642,582	113,089,214	102,670,653
2. Research				
Total Funds	68,144,416	55,635,337	55,635,337	54,277,558
3. Academic Support				
Total Funds	6,090,387	5,868,336	5,868,336	5,818,116