

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	10,634,569	10,751,048	11,789,488	9,923,043
Travel	39,289	10,500	10,500	10,500
Contractual Services	292,404	342,554	342,554	342,554
Commodities	76,700	135,721	135,721	135,721
Capital Outlay - Equipment	153,705	200,000	200,000	200,000
Subsidies, Loans & Grants	1,775,642	1,137,356	1,137,356	1,137,356
Totals	12,972,309	12,577,179	13,615,619	11,749,174
<u>To Be Funded As Follows:</u>				
State Appropriations	2,848,020	4,036,895	5,075,335	3,936,643
State Support Special Funds	376,338	376,338	376,338	376,338
Federal Funds	1,775,642	921,109	921,109	921,109
Tuition	7,410,211	7,023,010	7,023,010	6,295,257
Other	562,098	219,827	219,827	219,827
Totals	12,972,309	12,577,179	13,615,619	11,749,174
<u>Summary Of Positions</u>				
Permanent Full-Time	90	92	94	92
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	90	92	94	92
<u>Summary Of Funding</u>				
General Funds	2,848,020	4,036,895	5,075,335	3,936,643
State Support Funds	376,338	376,338	376,338	376,338
Special Funds	9,747,951	8,163,946	8,163,946	7,436,193
Totals	12,972,309	12,577,179	13,615,619	11,749,174

Agency Description and Programs

The School of Nursing provides the people of Mississippi with baccalaureate and master's degree registered nurses of high professional competence and raises the professional and educational standards of nurses now practicing in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	10,820,055	11,094,865	12,133,305	10,341,151
2. Research				
Total Funds	1,775,642	628,061	628,061	628,061
3. Academic Support				
Total Funds	376,612	854,253	854,253	779,962