

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,050,693	7,646,174	8,297,948	7,121,040
Travel	41,475	0	0	0
Contractual Services	228,155	197,505	197,505	197,505
Commodities	258,644	95,047	95,047	95,047
Capital Outlay - Equipment	75,846	238,247	238,247	238,247
Subsidies, Loans & Grants	109,110	200,000	200,000	200,000
Totals	8,763,923	8,376,973	9,028,747	7,851,839
<u>To Be Funded As Follows:</u>				
State Appropriations	1,082,885	914,838	1,566,612	914,838
State Support Special Funds	482,035	482,035	482,035	482,035
Federal Funds	109,110	200,000	200,000	200,000
Tuition	7,089,893	6,780,100	6,780,100	6,254,966
Totals	8,763,923	8,376,973	9,028,747	7,851,839
<u>Summary Of Positions</u>				
Permanent Full-Time	70	68	69	68
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	70	68	69	68
<u>Summary Of Funding</u>				
General Funds	1,082,885	914,838	1,566,612	914,838
State Support Funds	482,035	482,035	482,035	482,035
Special Funds	7,199,003	6,980,100	6,980,100	6,454,966
Totals	8,763,923	8,376,973	9,028,747	7,851,839

Agency Description and Programs

The School of Health Related Professions is designed to improve lives by achieving the highest standards of performance in education, research and healthcare; promoting the value of professionalism and lifelong learning among students, faculty and staff; and finding solutions to the challenges of health disparities in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	8,478,470	8,150,261	8,802,035	7,636,623
2. Research				
Total Funds	109,110	108,488	108,488	99,372
3. Academic Support				
Total Funds	176,343	118,224	118,224	115,844