

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	13,484,114	14,165,528	15,414,457	13,006,508
Travel	28,134	0	0	0
Contractual Services	1,046,127	455,317	455,317	455,317
Commodities	812,330	1,189,508	1,189,508	1,189,508
Capital Outlay - Equipment	225,299	480,498	480,498	480,498
Subsidies, Loans & Grants	1,817,492	1,312,805	1,312,805	1,312,805
Totals	17,413,496	17,603,656	18,852,585	16,444,636
<u>To Be Funded As Follows:</u>				
State Appropriations	9,525,758	9,245,376	10,494,305	9,011,007
State Support Special Funds	382,887	382,887	382,887	382,887
Federal Funds	1,733,783	1,187,888	1,187,888	1,187,888
Tuition	5,439,916	6,339,618	6,339,618	5,414,967
Other	331,152	447,887	447,887	447,887
Totals	17,413,496	17,603,656	18,852,585	16,444,636
<u>Summary Of Positions</u>				
Permanent Full-Time	133	141	144	141
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	133	141	144	141
<u>Summary Of Funding</u>				
General Funds	9,525,758	9,245,376	10,494,305	9,011,007
State Support Funds	382,887	382,887	382,887	382,887
Special Funds	7,504,851	7,975,393	7,975,393	7,050,742
Totals	17,413,496	17,603,656	18,852,585	16,444,636

Agency Description and Programs

The School of Dentistry's goal is to provide an educational experience which will prepare a scientific, clinically proficient community-oriented health professional to practice general dentistry in the State of Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	13,608,505	14,369,917	15,618,846	13,595,325
2. Research				
Total Funds	2,820,847	1,301,085	1,301,085	1,100,605
3. Academic Support				
Total Funds	984,144	1,932,654	1,932,654	1,748,706