

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,714,283	3,082,049	3,377,425	2,822,173
Travel	18,755	0	0	0
Contractual Services	50,954	120,681	120,681	120,681
Commodities	332,179	20,120	20,120	20,120
Capital Outlay - Equipment	384,405	100,000	100,000	100,000
Subsidies, Loans & Grants	3,062,785	2,334,750	2,334,750	2,334,750
Totals	6,563,361	5,657,600	5,952,976	5,397,724
<u>To Be Funded As Follows:</u>				
State Appropriations	3,080,972	2,815,659	3,111,035	2,555,783
Federal Funds	3,062,785	2,242,400	2,242,400	2,242,400
Tuition	245,312	506,868	506,868	506,868
Other	174,292	92,673	92,673	92,673
Totals	6,563,361	5,657,600	5,952,976	5,397,724
<u>Summary Of Positions</u>				
Permanent Full-Time	18	22	25	22
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	18	22	25	22
<u>Summary Of Funding</u>				
General Funds	3,080,972	2,815,659	3,111,035	2,555,783
State Support Funds	0	0	0	0
Special Funds	3,482,389	2,841,941	2,841,941	2,841,941
Totals	6,563,361	5,657,600	5,952,976	5,397,724

Agency Description and Programs

The School of Population Health's goal is to educate, and train leaders prepared to transform health care delivery and the health of Mississippians through the development of an innovative academic infrastructure uniquely designed to educate future population health scientists and clinical professionals.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	2,432,409	2,748,238	3,043,614	2,533,456
2. Academic Support				
Total Funds	1,037,983	651,660	651,660	633,670
3. Research				
Total Funds	3,092,969	2,257,702	2,257,702	2,230,598