

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	215,343,786	217,096,164	217,096,164	0
Travel	994,223	955,355	955,355	0
Contractual Services	142,937,787	134,826,302	138,646,160	0
Commodities	3,374,233	3,300,226	3,300,226	0
Capital Outlay - Other Than Equipment	4,549,292	4,525,510	4,525,510	0
Capital Outlay - Equipment	1,319,683	1,484,326	1,484,326	0
Subsidies, Loans & Grants	7,286,348	17,774,995	8,319,768	0
Totals	375,805,352	379,962,878	374,327,509	0
<u>To Be Funded As Follows:</u>				
State Appropriations	72,136,463	70,527,812	72,777,361	0
State Support Special Funds	17,789,542	13,338,839	17,158,697	0
Tuition & Fees	261,805,482	259,051,987	259,051,987	0
Other	24,073,865	25,339,464	25,339,464	0
Postsecondary Educ COVID-19 Mitig	0	11,704,776	0	0
Totals	375,805,352	379,962,878	374,327,509	0
<u>Summary Of Positions</u>				
Permanent Full-Time	2,435	2,535	2,535	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2,435	2,535	2,535	0
<u>Summary Of Funding</u>				
General Funds	72,136,463	70,527,812	72,777,361	0
State Support Funds	17,789,542	13,338,839	17,158,697	0
Special Funds	285,879,347	296,096,227	284,391,451	0
Totals	375,805,352	379,962,878	374,327,509	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	134,753,577	131,138,551	131,138,551	0
2. Research				
Total Funds	20,646,913	17,429,941	17,429,941	0
3. Public Service				
Total Funds	1,664,893	1,373,231	1,373,231	0
4. Academic Support				
Total Funds	35,441,845	35,478,736	35,478,736	0

5. Student Services				
Total Funds	17,301,168	16,867,385	16,867,385	0
6. Institutional Support				
Total Funds	34,018,122	47,758,710	42,123,341	0
7. Operation & Maintenance				
Total Funds	36,130,796	32,015,537	32,015,537	0
8. Scholarship & Fellowships				
Total Funds	95,848,038	97,900,787	97,900,787	0