

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	36,770,112	39,288,816	41,250,186	39,288,816
Travel	778,135	1,361,301	1,361,301	961,301
Contractual Services	2,463,468	1,947,882	1,947,882	1,617,526
Commodities	993,454	743,709	743,709	743,709
Capital Outlay - Equipment	171,651	0	0	0
Totals	41,176,820	43,341,708	45,303,078	42,611,352
<u>To Be Funded As Follows:</u>				
State Appropriations	29,364,252	29,214,252	31,175,622	28,483,896
State Support Special Funds	975,245	975,245	975,245	975,245
Federal Funds	9,710,368	9,980,422	9,980,422	9,980,422
Other	1,126,955	3,171,789	3,171,789	3,171,789
Totals	41,176,820	43,341,708	45,303,078	42,611,352
State Support Fund Lapse	975,245	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	523	518	530	518
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	523	518	530	518
<u>Summary Of Funding</u>				
General Funds	29,364,252	29,214,252	31,175,622	28,483,896
State Support Funds	975,245	975,245	975,245	975,245
Special Funds	10,837,323	13,152,211	13,152,211	13,152,211
Totals	41,176,820	43,341,708	45,303,078	42,611,352

Agency Description and Programs

The Cooperative Extension Service is an educational agency charged with the responsibility of disseminating research-based information that is practical and useful to all Mississippians. The state, through Mississippi State University, the county, through the county board of supervisors, and the federal government, through the Extension Service of the United States Department of Agriculture, cooperate to conduct the work of the Cooperative Extension Service. The educational efforts are conducted primarily through local extension agents in each county, who are supported by area and state specialists and a supervisory and administrative staff.

1. Agriculture

This program provides practical and useful research-generated knowledge and technology to individuals, non-industrial landowners, farmers, and agribusinesses. Educational programs are conducted to enhance the ability of individuals and groups in making decisions for improved agricultural profitability. Extension strengthens the competitiveness of Mississippi agriculture through securing the adoption of new knowledge and technology that leads to efficiencies in production, marketing and distribution of food and fiber products. The overall goal is to ensure an abundant and safe supply of products for the United States and worldwide consumers. These programs are delivered by county coordinators and well-trained agents serving all 82 counties.

2. Family and Consumer Education

This program teaches families how to extend, expand, increase, and manage their dollars. Research-based educational programs are conducted in areas such as budgeting, savings and money management, money-saving skills in food buying, food production, housing, energy conservation, and other related areas.

3. Business and Community Development

This program provides the latest research-based knowledge and technology through educational programs to strengthen the capabilities of individuals, communities, and state and local governments in order that they may deal more effectively with public policy issues and local needs or problems.

4. 4-H Youth Development

This program provides practical learning opportunities, largely in agriculture, home economics, and related areas, to the youth of Mississippi. This program uses methods and techniques that enhance self-image and develop leadership ability and communication skills.

5. Natural Resources and Environment

This program provides practical and useful research-generated knowledge and technology to individuals, non-industrial landowners, agribusinesses, and natural resource managers. Extension strengthens Mississippi's natural resources through securing the adoption of new knowledge and technology that leads to efficiencies in the sustained and wise use of forestry, wildlife, and fisheries resources for economic income.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Agriculture				
Total Funds	15,324,513	16,151,253	17,014,295	15,858,823
2. Family & Consumer Education				
Total Funds	8,298,595	8,650,731	8,989,902	8,485,629
3. Business & Community Dev				
Total Funds	5,117,399	5,407,476	5,567,299	5,333,132
4. 4-H Youth Development				
Total Funds	9,539,818	10,062,423	10,182,290	9,904,101
5. Natural Resources & Environment				
Total Funds	2,896,495	3,069,825	3,549,292	3,029,667