

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	823,728	875,134	954,309	836,278
Travel	35,547	29,000	30,000	29,000
Contractual Services	2,956,902	5,598,952	23,090,332	5,598,952
Commodities	57,118	60,475	61,675	60,475
Capital Outlay - Equipment	5,644	0	0	0
Vehicles	45,666	0	47,000	0
Subsidies, Loans & Grants	1,618,073	1,740,000	1,740,000	1,740,000
Totals	5,542,678	8,303,561	25,923,316	8,264,705
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	502,556	484,750	359,750	359,750
State Appropriations	583,797	527,796	625,766	514,601
Federal Funds	4,627,519	7,333,265	24,902,625	7,385,534
Soil & Water Conservation Fund	313,556	317,500	269,925	269,925
Less: Est Cash Available	-484,750	-359,750	-234,750	-265,105
Totals	5,542,678	8,303,561	25,923,316	8,264,705
General Fund Lapse	41,969	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	11	11	11	9
Part-Time	0	1	1	0
Time-Limited Full-Time	4	5	5	6
Part-Time	0	0	0	0
Totals	15	17	17	15
<u>Summary Of Funding</u>				
General Funds	583,797	527,796	625,766	514,601
State Support Funds	0	0	0	0
Special Funds	4,958,881	7,775,765	25,297,550	7,750,104
Totals	5,542,678	8,303,561	25,923,316	8,264,705

Agency Description and Programs

The Soil and Water Conservation Commission established under the provisions of the Mississippi Soil and Water Conservation District Law of 1938, as amended and recompiled. The Commission provides individual assistance to soil and water districts within the State serving as the liaison between the federal government, state agencies and local soil and water districts. The Commission ensures that all local districts comply with all local, state, and federal regulations. The Commission also reviews surface mining permits and inspects mine sites. The Commission provides overall management and oversight for the statewide water quality plan with respect to agricultural and related non-point sources of pollution. They provide to the United States Department of Agriculture appraisal and recommendations with respect to the expansion and/or reduction of the present conservation services. They also provide administrative, technical, and financial assistance to all conservation districts in order to meet the requirements of the Resource Conservation Act. Additionally, the Commission provides for all administrative services relating to the Conservation Aid Training Program and provides supplemental manpower and funding to the local districts.

1. District Assistance

This program assists the eighty-two soil and water conservation districts by providing technical expertise on soil and water conservation planning, securing financial support from local governments, and acting as liaison with other state and federal agencies.

2. Water Quality

This program educates agricultural landowners and users concerning water quality issues as they pertain to agricultural lands and makes recommendations as to practices or equipment that can assist in the reduction of agricultural pollution of water sources by reducing cropland erosion.

3. Surface Mining Permits

This program reviews applications for Surface Mining Permits as they pertain to soil conservation practices and makes recommendations on the reclamation portions of these applications to reduce sediment pollution from surface mining activities.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. District Assistance				
Total Funds	3,128,538	2,197,336	2,319,340	2,178,099
2. Water Quality				
Total Funds	2,402,540	6,100,947	23,598,698	6,081,460
3. Surface Mining Permits				
Total Funds	11,600	5,278	5,278	5,146