

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	52,853,931	44,927,658	58,153,657	44,927,658
Subsidies, Loans & Grants	21,794,700	21,802,023	21,800,981	21,802,023
<b>Totals</b>	<b>74,648,631</b>	<b>66,729,681</b>	<b>79,954,638</b>	<b>66,729,681</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	66,690,836	66,729,681	79,954,638	66,729,681
State Support Special Funds	7,957,795	0	0	0
<b>Totals</b>	<b>74,648,631</b>	<b>66,729,681</b>	<b>79,954,638</b>	<b>66,729,681</b>
<b><u>Summary Of Funding</u></b>				
General Funds	66,690,836	66,729,681	79,954,638	66,729,681
State Support Funds	7,957,795	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>74,648,631</b>	<b>66,729,681</b>	<b>79,954,638</b>	<b>66,729,681</b>

**Agency Description and Programs**

Private Prisons house 4,600 authorized beds at the following facilities: East Mississippi Correctional Facility houses 1,350 minimum, medium, and Close Custody male beds; Marshall County Correctional Facility houses 1,000 minimum, medium, Close Custody, and Long-Term Segregation Offender beds; Wilkinson County Correctional Facility houses 900 various security level beds; and Walnut Grove (currently closed) houses 1,350 maximum and Protective Custody beds.

1. Private Prisons

This program provides the operating expenses and debt services for three private prisons located in the State of Mississippi.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Private Prisons				
Total Funds	74,648,631	66,729,681	79,954,638	66,729,681