

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Contractual Services	38,443,993	40,832,476	41,834,731	38,383,025
Totals	38,443,993	40,832,476	41,834,731	38,383,025
<u>To Be Funded As Follows:</u>				
State Appropriations	38,443,993	38,383,025	41,834,731	38,383,025
Other	0	2,449,451	0	0
Totals	38,443,993	40,832,476	41,834,731	38,383,025
<u>Summary Of Funding</u>				
General Funds	38,443,993	38,383,025	41,834,731	38,383,025
State Support Funds	0	0	0	0
Special Funds	0	2,449,451	0	0
Totals	38,443,993	40,832,476	41,834,731	38,383,025

Agency Description and Programs

Regional Facilities currently open and operating are made up of fifteen Regional Facilities with a capacity ranging from 280 to 369 medium security beds, which includes: Bolivar County Regional Facility, Alcorn County Regional Facility, Carroll County Regional Facility, Chickasaw County Regional Facility, George County Regional Facility, Holmes County Regional Facility, Issaquena County Regional Facility, Jefferson County Regional Facility, Kemper County Regional Facility, Leake County Regional Facility, Marion County Regional Facility, Stone County Regional Facility, Washington County Regional Facility, Winston County Regional Facility, and Yazoo County Regional Facility.

1. Regional Facilities

This program covers the operating expenses associated with the fifteen Regional Facilities located in the State of Mississippi.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Regional Facilities				
Total Funds	38,443,993	40,832,476	41,834,731	38,383,025