

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	22,352,164	27,423,483	27,423,483	21,553,694
Travel	73,845	295,372	295,372	295,372
Contractual Services	8,083,181	10,865,982	11,065,982	10,865,982
Commodities	2,951,771	5,711,861	5,911,861	5,711,861
Capital Outlay - Other Than Equipment	5,744,026	6,463,564	6,463,564	6,463,564
Capital Outlay - Equipment	1,211,686	3,107,129	3,107,129	3,107,129
Vehicles	145,591	654,500	654,500	654,500
Subsidies, Loans & Grants	839,368	3,919,984	3,919,984	3,919,984
<b>Totals</b>	<b>41,401,632</b>	<b>58,441,875</b>	<b>58,841,875</b>	<b>52,572,086</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	1,052,846	1,791,976	0	0
State Appropriations	58,593	58,593	58,593	58,593
State Support Special Funds	465,000	0	400,000	0
Federal Funds	17,439,987	16,635,762	18,427,738	18,427,738
Wildlife, Fisheries & Parks Fund	24,177,182	39,955,544	39,955,544	39,955,544
Less: Est Cash Available	-1,791,976	0	0	-5,869,789
<b>Totals</b>	<b>41,401,632</b>	<b>58,441,875</b>	<b>58,841,875</b>	<b>52,572,086</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	458	458	458	352
Part-Time	0	0	0	0
Time-Limited Full-Time	47	47	47	36
Part-Time	0	0	0	0
<b>Totals</b>	<b>505</b>	<b>505</b>	<b>505</b>	<b>388</b>
<b><u>Summary Of Funding</u></b>				
General Funds	58,593	58,593	58,593	58,593
State Support Funds	465,000	0	400,000	0
Special Funds	40,878,039	58,383,282	58,383,282	52,513,493
<b>Totals</b>	<b>41,401,632</b>	<b>58,441,875</b>	<b>58,841,875</b>	<b>52,572,086</b>

### **Agency Description and Programs**

The Bureau of Fisheries and Wildlife consists of the following divisions: Support Services, Fisheries, Wildlife, and Law Enforcement.

#### 1. Support Services

This program is responsible for all the ancillary functions required for the other divisions within the Department of Wildlife, Fisheries and Parks to meet their goals and responsibilities, and searches for ways to provide those services in an economical, cost effective manner.

#### 2. Fisheries

This program is responsible for the conservation, management enhancement and protection of Mississippi's fisheries resources and their habitats in such a manner that recreational and economic benefits are maintained for present and future generations.

3. Wildlife

This program is responsible for the conservation and enhancements of our natural resources, providing continuing outdoor recreational opportunities, maintaining ecological integrity and aesthetic quality of the resources, and ensuring socioeconomic and educational opportunities.

4. Law Enforcement

This program is responsible for protecting and preserving our wildlife resources for future generations by enforcing the following: game and fish laws, boating laws, and freshwater fishing regulations, along with all marine laws, rules, and regulations. The program also promotes and educates the general public in both ethical and safe hunting and fishing practices, by using well-trained professional officers in the field of wildlife enforcement.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Support Services				
Total Funds	10,482,094	22,106,254	22,106,254	20,031,510
2. Fisheries				
Total Funds	4,399,101	6,472,930	6,472,930	6,100,938
3. Wildlife				
Total Funds	13,042,458	14,419,442	14,819,442	13,974,707
4. Law Enforcement				
Total Funds	13,477,979	15,443,249	15,443,249	12,464,931