

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	5,025	1,000	1,000	1,000
Capital Outlay - Equipment	67,308	100,000	100,000	100,000
Vehicles	1,073,158	1,199,000	1,199,000	1,199,000
<b>Totals</b>	<b>1,145,491</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	0	190,879	0	0
Wildlife, Fisheries & Parks Fund	1,336,370	1,109,121	1,300,000	1,300,000
Less: Est Cash Available	-190,879	0	0	0
<b>Totals</b>	<b>1,145,491</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,145,491	1,300,000	1,300,000	1,300,000
<b>Totals</b>	<b>1,145,491</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>

**Agency Description and Programs**

Chapter 226, Laws of 1964, originally established the Motor Vehicle Fund but revised by House Bill 1068, Laws of 1977. The fund set up by law as the Game and Fish Commission - Motor Vehicle Fund and funded by eight percent of the hunting and fishing license sales, equipment sales, and interest on invested funds.

1. Motor Vehicle Fund

This program is funded from eight percent of the funds collected from the sale of State hunting and fishing licenses, equipment sales, and interest on invested funds to purchase motor vehicles to be used by the Bureau of Fisheries and Wildlife.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Motor Vehicle Fund				
Total Funds	1,145,491	1,300,000	1,300,000	1,300,000