

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	453,470	465,917	545,628	477,048
Travel	5,808	3,750	10,000	3,750
Contractual Services	37,106	26,148	38,606	15,017
Commodities	7,936	1,678	7,500	1,678
Capital Outlay - Equipment	1,199	0	2,500	0
<b>Totals</b>	<b>505,519</b>	<b>497,493</b>	<b>604,234</b>	<b>497,493</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	505,519	497,493	604,234	497,493
<b>Totals</b>	<b>505,519</b>	<b>497,493</b>	<b>604,234</b>	<b>497,493</b>
General Fund Lapse	18,158	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	6	6	6	6
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b><u>Summary Of Funding</u></b>				
General Funds	505,519	497,493	604,234	497,493
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>505,519</b>	<b>497,493</b>	<b>604,234</b>	<b>497,493</b>

**Agency Description and Programs**

Senate Bill 2712 of the 2009 Regular Legislative Session established the Board of Tax Appeals to hold administrative hearings and issue impartial written decisions between Mississippi taxpayers and the Mississippi Department of Revenue. The Board, composed of three-members appointed by the Governor, became a stand-alone agency effective July 1, 2010.

**1. Tax Appeals**

This program presides over all administrative appeals regarding decisions made and actions taken by the Mississippi Department of Revenue.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Tax Appeals				
Total Funds	505,519	497,493	604,234	497,493