

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	399,465	502,185	708,336	424,500
Travel	72,211	95,000	95,000	95,000
Contractual Services	80,585	231,024	133,400	133,400
Commodities	52,159	57,250	57,250	57,250
Capital Outlay - Equipment	0	4,000	8,000	4,000
<b>Totals</b>	<b>604,420</b>	<b>889,459</b>	<b>1,001,986</b>	<b>714,150</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	1,500,648	1,991,705	2,052,246	2,052,246
Cosmetology Fund	1,095,477	950,000	950,000	950,000
Less: Est Cash Available	-1,991,705	-2,052,246	-2,000,260	-2,288,096
<b>Totals</b>	<b>604,420</b>	<b>889,459</b>	<b>1,001,986</b>	<b>714,150</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	13	13	15	11
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>13</b>	<b>13</b>	<b>15</b>	<b>11</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	604,420	889,459	1,001,986	714,150
<b>Totals</b>	<b>604,420</b>	<b>889,459</b>	<b>1,001,986</b>	<b>714,150</b>

### **Agency Description and Programs**

Section 73-7-1, Mississippi Code of 1972, established the Board of Cosmetology, which regulates the teaching and practice of beauty culture in the state. The Board consists of five-members and funded entirely through the receipt of fees from the issuance of licenses, license renewals, and examinations.

#### 1. Exam Administration

This program administers examinations to ensure licensing of competent individuals in the profession of cosmetology, including cosmetologists, manicurists, estheticians, wigologists, and instructors.

#### 2. School Coordination

This program, through the Board, establishes the beauty culture curriculum for schools, recommends policies, coordinates school related activities, and audits licensed schools which have been targeted as having potential problems.

#### 3. Establishment Inspections

This program through the Board inspects new salons and schools for determination of compliance with state law and inspects established salons and schools to ensure continued compliance. Inspections are made to ensure continued physical and sanitation compliance, employment of only licensed personnel, and the operation of only licensed establishments.

## 4. Licensure and Information Support

This program through the Board issues new and renewal operator, salon, instructor, and school licenses as well as provides information to the licensees and the general public.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Exam Administration				
Total Funds	26,584	137,026	42,011	41,282
2. School Coordination				
Total Funds	92,663	120,578	130,532	101,048
3. Establishment Inspections				
Total Funds	236,622	308,236	430,047	258,505
4. Licensure & Information Support				
Total Funds	248,551	323,619	399,396	313,315