

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	163,460	187,258	187,258	187,122
Travel	2,982	6,000	6,000	6,000
Contractual Services	99,957	105,599	105,599	105,346
Commodities	5,203	7,450	7,450	7,450
Capital Outlay - Equipment	0	1,870	1,870	1,870
Totals	271,602	308,177	308,177	307,788
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	996,105	1,074,351	1,106,174	1,106,174
Physical Therapy Fund	349,848	340,000	360,000	360,000
Less: Est Cash Available	-1,074,351	-1,106,174	-1,157,997	-1,158,386
Totals	271,602	308,177	308,177	307,788
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	271,602	308,177	308,177	307,788
Totals	271,602	308,177	308,177	307,788

Agency Description and Programs

Senate Bill 2666 of the 2002 Regular Legislative Session established the Board of Physical Therapy which was previously under the State Department of Health. The Board is a state licensing and regulatory agency authorized by the legislature to protect the public against the unqualified, incompetent, unprofessional and unlawful practice of physical therapy. The Mississippi Physical Therapy Practice Act establishes the standards for the practice of physical therapy and defines the scope and limitations of practice. The Board adopts regulations to carry out the laws governing the practice of physical therapy. As a part of its licensing role, the Board examines educational training credentials of applicants, sets standards for continuing competence and makes final licensing decisions on physical therapists and physical therapist assistants. In its regulatory role, the Board receives, investigates, and adjudicates complaints against licensees and others who violate the physical therapy licensing law.

1. Licensure and Regulation

This program is responsible for developing and implementing quality standards required for individuals to obtain a license or advanced certification as physical therapists or physical therapist assistants including ongoing continuing education; overseeing online renewal process for compliance with continued competency, ethics and updated photos; establishing procedures to ensure compliance with standards, laws, rules and regulations; regulating and enforcing state laws, rules and regulation; monitoring current best physical therapy practices; and investigating complaints, hold hearings when appropriate and implement action as needed.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	271,602	308,177	308,177	307,788