

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,730,436	2,005,485	2,056,652	1,957,902
Travel	35,714	90,000	90,000	90,000
Contractual Services	1,056,052	1,213,323	1,017,323	1,017,323
Commodities	59,206	70,000	70,000	70,000
Capital Outlay - Equipment	22,547	15,500	15,500	15,500
Vehicles	16,050	30,000	30,000	30,000
Subsidies, Loans & Grants	52,640	76,000	76,000	76,000
Totals	2,972,645	3,500,308	3,355,475	3,256,725
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	4,083,118	4,569,277	4,330,969	4,330,969
Pharmacy Fund	3,194,342	3,000,000	3,000,000	3,000,000
Inter-Agency Transfers (PMP)	262,000	262,000	262,000	262,000
Building Fund	2,462	0	0	0
Less: Est Cash Available	-4,569,277	-4,330,969	-4,237,494	-4,336,244
Totals	2,972,645	3,500,308	3,355,475	3,256,725
<u>Summary Of Positions</u>				
Permanent Full-Time	17	18	19	17
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	17	18	19	17
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	2,972,645	3,500,308	3,355,475	3,256,725
Totals	2,972,645	3,500,308	3,355,475	3,256,725

Agency Description and Programs

Section 73-21-75, Mississippi Code of 1972, established the Board of Pharmacy, to protect and promote the health of Mississippi citizens by regulating and controlling the practice of pharmacy and the distribution of prescription drugs and devices. The Mississippi Board of Pharmacy is comprised of seven-members comprised of pharmacists, all appointed by the Governor and funded through the receipt of license fees.

1. Licensure

This program regulates the practice of pharmacy for the protection of the public and issues licenses, permits and registrations to all pharmacy professionals and facilities.

2. Compliance

This program investigates complaints and promotes voluntary compliance by conducting routine inspections of registrants in the state as well as conducting disciplinary hearings on licensees.

3. Prescription Monitoring Program

This program monitors Schedule II-V controlled substances, plus additional drugs specified by the state such as all butalbital products and products containing ephedrine or pseudoephedrine, dispensed in Mississippi to reduce problems associated with prescription drug abuse.

4. Pharmacy Benefit Management Program

This program licenses and regulates new Pharmacy Benefit Managers (PBM) and renews each of those licensees. Additionally, it provides protection for all pharmacies to allow better patient care, safety, access, and services to be provided by Mississippi pharmacies.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	376,275	641,305	496,472	477,978
2. Compliance				
Total Funds	1,854,878	2,270,028	2,270,028	2,206,481
3. Prescription Monitoring Prg				
Total Funds	441,740	286,078	286,078	277,962
4. Pharmacy Benefit Mgmt Prg				
Total Funds	299,752	302,897	302,897	294,304