

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	376,754	376,754	446,439	376,754
Travel	33,350	23,501	33,501	33,501
Contractual Services	180,837	177,833	167,833	167,833
Commodities	147,147	147,147	147,147	128,791
Capital Outlay - Equipment	21,768	8,990	8,990	8,990
Totals	759,856	734,225	803,910	715,869
<u>To Be Funded As Follows:</u>				
State Appropriations	759,856	734,225	803,910	715,869
Totals	759,856	734,225	803,910	715,869
<u>Summary Of Positions</u>				
Permanent Full-Time	13	13	15	13
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	13	13	15	13
<u>Summary Of Funding</u>				
General Funds	759,856	734,225	803,910	715,869
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	759,856	734,225	803,910	715,869

Agency Description and Programs

The Stennis Institute of Government provides research, both basic and applied, training, consultation, and technical assistance to state and local governments.

1. Public Service

This program enhances the efficiency and effectiveness of Mississippi state and local governments, provides technical assistance and research for rural development in Mississippi and promotes civic education and citizen involvement in the political process.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	759,856	734,225	803,910	715,869