

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	13,604,956	16,097,618	16,235,600	0
Travel	69,430	128,797	128,797	0
Contractual Services	3,575,725	4,229,236	4,259,236	0
Commodities	428,883	563,889	563,889	0
Capital Outlay - Other Than Equipment	52,826	65,200	65,200	0
Capital Outlay - Equipment	13,674	25,842	25,842	0
Subsidies, Loans & Grants	5,188,572	1,128,522	1,506,473	0
<b>Totals</b>	<b>22,934,066</b>	<b>22,239,104</b>	<b>22,785,037</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	4,717,181	3,991,470	4,159,452	0
State Support Special Funds	1,188,988	1,120,094	1,498,045	0
Tuition	17,006,897	17,127,540	17,127,540	0
Other	21,000	0	0	0
<b>Totals</b>	<b>22,934,066</b>	<b>22,239,104</b>	<b>22,785,037</b>	<b>0</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	203	232	232	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>203</b>	<b>232</b>	<b>232</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	4,717,181	3,991,470	4,159,452	0
State Support Funds	1,188,988	1,120,094	1,498,045	0
Special Funds	17,027,897	17,127,540	17,127,540	0
<b>Totals</b>	<b>22,934,066</b>	<b>22,239,104</b>	<b>22,785,037</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	9,064,449	11,174,700	11,312,682	0
2. Research				
Total Funds	83,411	158,416	158,416	0
3. Public Service				
Total Funds	319,606	510,264	510,264	0
4. Academic Support				
Total Funds	983,588	982,431	982,431	0
5. Student Services				
Total Funds	1,113,394	1,412,778	1,412,778	0

6. Institutional Support				
Total Funds	7,158,173	2,815,698	2,815,698	0
7. Operation & Maintenance				
Total Funds	3,179,925	3,712,817	4,090,768	0
8. Scholarship & Fellowships				
Total Funds	1,031,520	1,472,000	1,502,000	0