

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	123,040,589	128,607,170	129,405,652	0
Travel	779,994	1,004,604	1,004,604	0
Contractual Services	39,401,240	40,126,610	41,026,610	0
Commodities	3,891,098	3,170,415	3,170,415	0
Capital Outlay - Other Than Equipment	65,717	122,887	122,887	0
Capital Outlay - Equipment	416,122	648,586	648,586	0
Subsidies, Loans & Grants	14,004,298	13,071,738	7,751,354	0
<b>Totals</b>	<b>181,599,058</b>	<b>186,752,010</b>	<b>183,130,108</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	59,335,031	58,821,202	60,519,684	0
State Support Special Funds	13,981,994	11,219,043	13,219,043	0
Tuition	100,887,350	98,901,950	98,901,950	0
Other	7,394,683	10,489,431	10,489,431	0
Postsecondary Educ COVID-19 Mitig	0	7,320,384	0	0
<b>Totals</b>	<b>181,599,058</b>	<b>186,752,010</b>	<b>183,130,108</b>	<b>0</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1,848	1,921	1,921	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>1,848</b>	<b>1,921</b>	<b>1,921</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	59,335,031	58,821,202	60,519,684	0
State Support Funds	13,981,994	11,219,043	13,219,043	0
Special Funds	108,282,033	116,711,765	109,391,381	0
<b>Totals</b>	<b>181,599,058</b>	<b>186,752,010</b>	<b>183,130,108</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	71,818,492	78,096,961	78,645,443	0
2. Research				
Total Funds	7,114,825	6,751,047	7,051,047	0
3. Public Service				
Total Funds	730,985	684,038	684,038	0
4. Academic Support				
Total Funds	13,557,589	27,441,416	20,121,032	0

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5. Student Services				
Total Funds	12,132,598	12,412,915	12,662,915	0
6. Institutional Support				
Total Funds	35,664,224	21,617,542	21,817,542	0
7. Operation & Maintenance				
Total Funds	19,935,466	18,464,499	20,464,499	0
8. Scholarship & Fellowships				
Total Funds	20,644,879	21,283,592	21,683,592	0