

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	539,112	599,104	635,050	599,104
Travel	21,190	0	0	0
Contractual Services	153,890	0	0	0
Commodities	82,584	0	0	0
Subsidies, Loans & Grants	-193,972	0	0	0
<b>Totals</b>	<b>602,804</b>	<b>599,104</b>	<b>635,050</b>	<b>599,104</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	602,804	599,104	635,050	599,104
<b>Totals</b>	<b>602,804</b>	<b>599,104</b>	<b>635,050</b>	<b>599,104</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	7	7	7	7
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b><u>Summary Of Funding</u></b>				
General Funds	602,804	599,104	635,050	599,104
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>602,804</b>	<b>599,104</b>	<b>635,050</b>	<b>599,104</b>

**Agency Description and Programs**

The Mississippi Polymer Institute (MPI) serves as the industrial outreach component of the University of Southern Mississippi (USM), and the School of Polymers and High-Performance Materials (SPHPM) and being the flagship tenant and operator of USM's incubator facility. The Accelerator MPI maintains a leadership position in advancing technology and economic development for the State of Mississippi. Leveraging the technical and scientific strengths of the University of Southern Mississippi and the capabilities of The Accelerator, MPI will continue its leadership in providing state-of-the art technical services, workforce training, product development, assistance to economic development and High School Polymer Science program development to improve the growth and profitability of the polymer industry in Mississippi.

1. Research

This program utilizes the Innovation and Commercialization Park's facilities and capabilities to support existing industry and for the successful development and growth of entrepreneurial polymer related start-up companies.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	602,804	599,104	635,050	599,104