

| | FY 2020 Actual | FY 2021 Estimated | FY 2022 Requested | FY 2022 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 219,408 | 213,078 | 233,631 | 215,517 |
| Contractual Services | 96,155 | 104,958 | 104,958 | 93,955 |
| Commodities | 746 | 3,285 | 3,285 | 3,285 |
| Capital Outlay - Equipment | 0 | 16,000 | 16,000 | 16,000 |
| Subsidies, Loans & Grants | 766 | 5,229 | 5,229 | 5,229 |
| Totals | 317,075 | 342,550 | 363,103 | 333,986 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Appropriations | 317,075 | 342,550 | 363,103 | 333,986 |
| Totals | 317,075 | 342,550 | 363,103 | 333,986 |
| <u>Summary Of Positions</u> | | | | |
| Permanent Full-Time | 3 | 3 | 3 | 3 |
| Part-Time | 0 | 0 | 0 | 0 |
| Time-Limited Full-Time | 0 | 0 | 0 | 0 |
| Part-Time | 0 | 0 | 0 | 0 |
| Totals | 3 | 3 | 3 | 3 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 317,075 | 342,550 | 363,103 | 333,986 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 0 | 0 | 0 | 0 |
| Totals | 317,075 | 342,550 | 363,103 | 333,986 |

Agency Description and Programs

The Center of Higher Learning, located at the John C. Stennis Space Center, is a consortium of three universities and one community college which provides a coordinated multi-university approach for interdisciplinary education. CHL is the one-stop location at Stennis to assist with educational opportunities, training classes, and other workforce development needs of all Stennis Space Center employees as well as the businesspeople and residents of the surrounding communities. The affiliated educational entities include: University of Southern Mississippi, Mississippi State University, University of New Orleans, and Pearl River Community College.

1. Instruction

This program facilitates the growth of the undergraduate and graduate programs through a collaborative arrangement with three participating universities and one community college while focusing on the manpower needs of agencies at the Stennis Space Center.

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|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Instruction | | | | |
| Total Funds | 317,075 | 342,550 | 363,103 | 333,986 |