

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	72,738,755	74,265,112	72,835,124	67,614,819
Travel	555,823	800,000	900,000	800,000
Contractual Services	18,479,401	22,438,324	23,455,005	22,438,324
Commodities	5,554,618	6,051,000	9,000,000	6,051,000
Capital Outlay - Other Than Equipment	87,887	0	0	0
Capital Outlay - Equipment	1,275,488	2,150,000	2,150,000	2,150,000
Vehicles	3,465,736	3,200,091	3,200,091	3,200,091
Wireless Communication Devices	6,704	10,000	10,000	10,000
Subsidies, Loans & Grants	74	2,000,000	3,000,000	2,000,000
Totals	102,164,486	110,914,527	114,550,220	104,264,234
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	38,032,541	42,853,194	32,888,351	32,888,351
State Appropriations	68,302,455	65,014,427	68,650,120	63,429,815
State Support Special Funds	2,747,427	0	0	0
Federal Funds	7,744,804	7,744,804	7,744,804	7,744,804
Driver Services Fees	12,233,470	12,233,470	12,233,470	12,233,470
Other MHP Fees	15,956,983	15,956,983	15,956,983	15,956,983
Less: Est Cash Available	-42,853,194	-32,888,351	-22,923,508	-27,989,189
Totals	102,164,486	110,914,527	114,550,220	104,264,234
State Support Fund Lapse	3,252,573	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	1,116	1,116	1,116	926
Part-Time	0	0	0	0
Time-Limited Full-Time	22	22	22	21
Part-Time	3	3	3	2
Totals	1,141	1,141	1,141	949
<u>Summary Of Funding</u>				
General Funds	68,302,455	65,014,427	68,650,120	63,429,815
State Support Funds	2,747,427	0	0	0
Special Funds	31,114,604	45,900,100	45,900,100	40,834,419
Totals	102,164,486	110,914,527	114,550,220	104,264,234

Agency Description and Programs

Chapter 142, Laws of 1938, established the Department of Public Safety under the authority of the Highway Safety Patrol and Driver License Act. The Commission of Public Safety maintains the Office of Mississippi Highway Safety Patrol for the purpose of operating the Patrol and carrying out the provisions of the Mississippi Motor Vehicle Safety Responsibility Act. The responsibility of these two primary components of MHSP, being the enforcement and driver services divisions are diverse and multifaceted, both work closely together to achieve the agency's overall objective - to protect the public's safety, including providing timely and appropriate responses to emergencies and disasters and operating a fair and effective system of justice.

1. Enforcement

This program provides the enforcement of all traffic and drug laws upon state and federal highways of the State of Mississippi.

2. Driver Services

This program provides for the issuance of driver licenses, identification cards, and for the suspension of driving privileges. This program is the repository for motor vehicle accident reports and administers the concealed carry firearms permit program.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Enforcement				
Total Funds	83,242,364	78,418,517	80,062,067	72,740,311
2. Driver Services				
Total Funds	18,922,122	32,496,010	34,488,153	31,523,923