

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,859,699	8,343,086	8,986,244	8,138,630
Travel	60,681	66,084	66,084	66,084
Contractual Services	3,855,843	3,151,886	2,929,320	3,151,886
Commodities	784,972	905,424	905,424	905,424
Capital Outlay - Equipment	279,800	537,180	517,179	537,180
Wireless Communication Devices	199	2,000	2,000	2,000
Subsidies, Loans & Grants	0	35,000	35,000	35,000
Totals	12,841,194	13,040,660	13,441,251	12,836,204
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,073,577	0	0	0
State Appropriations	8,321,507	7,920,916	8,321,507	7,716,460
Federal Funds	600,058	0	0	0
Fees & Assessments	324,714	957,010	957,002	957,002
Transfer in Other Funds	1,300,000	1,300,000	1,300,000	1,300,000
Medical Examiner Fees	971,338	2,862,734	2,862,742	2,862,742
Year End Cash Transfer	250,000	0	0	0
Totals	12,841,194	13,040,660	13,441,251	12,836,204
<u>Summary Of Positions</u>				
Permanent Full-Time	100	100	100	86
Part-Time	0	0	0	0
Time-Limited Full-Time	14	14	14	11
Part-Time	0	0	0	0
Totals	114	114	114	97
<u>Summary Of Funding</u>				
General Funds	8,321,507	7,920,916	8,321,507	7,716,460
State Support Funds	0	0	0	0
Special Funds	4,519,687	5,119,744	5,119,744	5,119,744
Totals	12,841,194	13,040,660	13,441,251	12,836,204

Agency Description and Programs

On July 1, 2019, the Office of Forensics Laboratories became a consolidation of the Crime Laboratory and the State Medical Examiner's Office. The Laboratory consists of the following sections: Laboratory Services, the Impression Evidence Division, the Analytical Division which provides a full range of forensic services to law enforcement agencies throughout the state, and the Medical Examiner's Office which is empowered to investigate deaths in all political subdivisions of the state.

1. Forensic Analysis

This program provides accurate, timely scientific analysis to our law enforcement community and the judicial systems to identify, apprehend, and adjudicate those individuals responsible for criminal activity in the State of Mississippi with a complete and efficient forensic science laboratory facility.

2. DNA Analysis

This program is responsible for maintaining a known sex-offender DNA database, Forensic DNA profiles of all convicted felons, and includes DNA profiles from violent arrestees.

3. Forensic Pathology

This program assures the citizens of Mississippi that all deaths affecting the public interest are properly investigated and reported in a prescribed manner as mandated by the Mississippi Code, 41-61-51. This includes homicides, suicides, accidents, child deaths, in-custody deaths, workplace deaths, and unexplained deaths. This program monitors and maintains the certification of all Coroners and Deputy Coroners within the state of Mississippi. This program also participates in the education and training of the County Coroners by providing a 40-hour training seminar to newly elected Coroners, and by assisting with the bi-annual Coroner’s conference.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Forensic Analysis Total Funds	9,086,032	8,767,523	8,620,737	8,608,301
2. DNA Analysis Total Funds	983,267	1,137,374	1,296,951	1,123,425
3. Forensic Pathology Total Funds	2,771,895	3,135,763	3,523,563	3,104,478