

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	540,408	714,586	714,586	457,653
Travel	0	0	7,000	0
Contractual Services	536,299	545,000	545,000	545,000
Commodities	162,837	296,262	296,532	296,532
Capital Outlay - Other Than Equipment	2,000	0	0	0
Capital Outlay - Equipment	30,055	82,840	8,826	8,826
Subsidies, Loans & Grants	233,195	370,970	370,970	370,970
<b>Totals</b>	<b>1,504,794</b>	<b>2,009,658</b>	<b>1,942,914</b>	<b>1,678,981</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	67,747	226,106	221,126	221,126
State Appropriations	303,174	288,580	303,174	288,580
Law Enforc Ofcrs' Tng Academy Fund	759,979	1,716,098	1,518,376	1,518,376
Transfer in From Other Funds	600,000	0	0	0
Less: Est Cash Available	-226,106	-221,126	-99,762	-349,101
<b>Totals</b>	<b>1,504,794</b>	<b>2,009,658</b>	<b>1,942,914</b>	<b>1,678,981</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	16	16	16	11
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>11</b>
<b><u>Summary Of Funding</u></b>				
General Funds	303,174	288,580	303,174	288,580
State Support Funds	0	0	0	0
Special Funds	1,201,620	1,721,078	1,639,740	1,390,401
<b>Totals</b>	<b>1,504,794</b>	<b>2,009,658</b>	<b>1,942,914</b>	<b>1,678,981</b>

**Agency Description and Programs**

Section 45-5-5, Mississippi Code of 1972, established the Office of Law Enforcement Officers' Training Academy (MLEOTA). The academy is operated and maintained by the Commissioner of Public Safety for the purpose of providing training facilities for members of the Department of Public Safety and such other law enforcement officers of the state, counties, or municipalities as may schedule the use of the same with the Commissioner. The Training Academy is supported by state appropriation, and tuition fees charged, grants, and donations, which constitute a special fund known as the "Law Enforcement Officers' Training Academy Fund."

**1. Training Academy**

This program provides basic and advanced training classes to state, county, and municipal law enforcement agencies. In-service training is also provided to state law enforcement agencies. MLEOTA provides meals and housing for students attending training programs. The academy is the largest law enforcement training facility in the State of Mississippi and has a trained staff of professional instructors who are proficient in all aspects of law enforcement.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Training Academy				
Total Funds	1,504,794	2,009,658	1,942,914	1,678,981