

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	9,949,470	10,291,497	11,983,072	8,393,119
Travel	24,663	40,000	40,000	40,000
Contractual Services	1,655,165	1,600,894	1,573,230	1,573,230
Commodities	756,713	1,003,266	966,600	966,600
Capital Outlay - Equipment	142,167	175,000	100,000	100,000
Vehicles	592,335	241,000	280,000	241,000
Subsidies, Loans & Grants	586,964	740,000	740,000	740,000
<b>Totals</b>	<b>13,707,477</b>	<b>14,091,657</b>	<b>15,682,902</b>	<b>12,053,949</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	209,080	0	0	0
State Appropriations	11,599,714	11,041,313	12,398,886	9,803,719
Federal Funds	999,180	1,280,937	1,475,786	1,475,786
Narcotics & Drugs Fund	441,807	1,191,907	909,000	909,000
State Seized Fund	241,724	212,500	479,230	479,230
Evidence Fund	215,972	365,000	420,000	420,000
Less: Est Cash Available	0	0	0	-1,033,786
<b>Totals</b>	<b>13,707,477</b>	<b>14,091,657</b>	<b>15,682,902</b>	<b>12,053,949</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	184	184	184	119
Part-Time	0	0	0	0
Time-Limited Full-Time	8	8	8	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>192</b>	<b>192</b>	<b>192</b>	<b>119</b>
<b><u>Summary Of Funding</u></b>				
General Funds	11,599,714	11,041,313	12,398,886	9,803,719
State Support Funds	0	0	0	0
Special Funds	2,107,763	3,050,344	3,284,016	2,250,230
<b>Totals</b>	<b>13,707,477</b>	<b>14,091,657</b>	<b>15,682,902</b>	<b>12,053,949</b>

#### **Agency Description and Programs**

The Bureau of Narcotics established, under the supervision of the Department of Public Safety, during the 1972 Regular Legislative Session. The Bureau is responsible for reducing the availability of illicit controlled substances within the State of Mississippi by using comprehensive enforcement initiatives, supported by strategic planning, and training. The Bureau of Narcotics works closely with local law enforcement division throughout the State, drug task forces, other State of Mississippi agencies, law enforcement agencies from surrounding states, and federal drug law enforcement agencies.

##### 1. Drug Enforcement

This program is responsible for the enforcement of the Uniform Controlled Substance Act in coordination with other local, state, and federal agencies charged with similar duties.

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	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Drug Enforcement Total Funds	13,707,477	14,091,657	15,682,902	12,053,949