

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,229,312	2,488,829	2,488,829	2,313,005
Travel	84,156	150,071	150,071	150,071
Contractual Services	976,585	1,216,854	1,235,423	1,216,854
Commodities	52,023	165,968	165,968	165,968
Capital Outlay - Equipment	39,212	0	0	0
Subsidies, Loans & Grants	10,161,229	26,331,378	26,468,184	26,331,378
Totals	13,542,517	30,353,100	30,508,475	30,177,276
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	2,579,108	3,519,571	3,321,834	3,321,834
State Appropriations	2,306,875	3,072,238	3,227,613	2,995,432
Federal Funds	9,565,035	25,132,099	26,333,512	26,333,512
Spec Fds - Emerg Telecommunications	993,717	1,701,026	1,701,026	1,701,026
Spec Fds - Juvenile - DHS Transfer	250,000	250,000	250,000	250,000
Transfer In from Cons of Spec Fds	1,367,353	0	0	0
Less: Est Cash Available	-3,519,571	-3,321,834	-4,325,510	-4,424,528
Totals	13,542,517	30,353,100	30,508,475	30,177,276
General Fund Lapse	920,738	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	16	16	16	13
Part-Time	0	0	0	0
Time-Limited Full-Time	37	37	37	33
Part-Time	0	0	0	0
Totals	53	53	53	46
<u>Summary Of Funding</u>				
General Funds	2,306,875	3,072,238	3,227,613	2,995,432
State Support Funds	0	0	0	0
Special Funds	11,235,642	27,280,862	27,280,862	27,181,844
Totals	13,542,517	30,353,100	30,508,475	30,177,276

Agency Description and Programs

The Office of Public Safety Planning is divided into four areas: 1) Office of Justice Programs; 2) Office of Standards and Training; 3) Mississippi Office of Highway Safety; and 4) Mississippi Leadership Council on Aging. On July 1, 2019, the Office of Public Safety Planning had the following agencies consolidated under their umbrella: Board of Emergency Telecommunications (712-00); Board on County Jail Officer Standards and Training (741-00); Board on Law Enforcement Officers' Standards and Training (742-00); Mississippi Leadership Council on Aging (744-00); and the Juvenile Facility Monitoring Unit (745-00). All funding will now be under the Office of Public Safety Planning .

1. Highway Safety

This program is responsible for increasing public safety through the development, implementation, and evaluation of programs in the areas of highway safety, criminal justice improvements, drug and alcohol abuse education, prevention and intervention, and services to victims of crime. MOHS administers this program through the Mississippi's Highway Safety Grant Program.

2. Justice

This program is the criminal justice planning office within the Office of Public Safety Planning. Its primary function is the administration of federal grant programs funded through the United States Department of Justice. This program also administers various state-appropriated grant programs, conducts criminal justice planning, grant workshops, and provides technical assistance to local communities and law enforcement agencies.

3. Law Enforcement Training

This program maintains the law enforcement-training curriculum that is administered at seven full-time regional academies in the state and fifteen part-time academies. Law Enforcement Officers attend an intensive on-campus curriculum which includes a broad body of law enforcement knowledge and critical hands-on enforcement skills. The Board also monitors compliance with the Minimum Standards Act and conducts research to ensure program applicability.

4. Emergency Telecommunications Training

This program ensures that emergency telecommunicators have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety, and welfare of the citizens of this state.

5. Council on Aging

This program promotes a coordinated effort among law enforcement agencies, social services agencies, and local communities to coordinate crime prevention efforts against senior citizens through study, evaluation, development, and implementation of TRIAD Programs in the state.

6. Jail Officer Training

This program is responsible for ensuring that jail officers are properly trained and educated at a professional level.

7. Juvenile Facility Monitoring Unit

This program investigates, evaluates, and secures the rights of children held in juvenile justice facilities, including detention centers, training schools, and group homes throughout the state to ensure that the facilities operate in compliance with national best practices and state and federal law.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Highway Safety				
Total Funds	7,977,609	24,416,772	24,435,341	24,344,909
2. Justice				
Total Funds	2,906,470	2,190,249	2,190,249	2,179,372
3. Law Enforcement Training				
Total Funds	1,411,259	2,186,055	2,186,055	2,156,025
4. Emerg Telecommunications Tng				
Total Funds	544,244	755,051	755,051	730,887
5. Council on Aging				
Total Funds	190,941	192,361	329,167	181,102
6. Jail Officer Training				
Total Funds	341,325	326,645	326,645	321,320
7. Juvenile Facility Monitoring Unit				
Total Funds	170,669	285,967	285,967	263,661