

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,323,758	4,318,896	4,509,184	4,269,326
Travel	48,636	50,000	75,000	50,000
Contractual Services	830,939	636,623	846,474	559,630
Commodities	85,765	55,000	60,000	55,000
Capital Outlay - Equipment	15,871	2,000	65,000	2,000
Subsidies, Loans & Grants	22,953	200,000	100,000	200,000
Totals	5,327,922	5,262,519	5,655,658	5,135,956
<u>To Be Funded As Follows:</u>				
State Appropriations	5,304,969	5,062,519	5,555,658	4,935,956
Second Injury Trust Fund	22,953	200,000	100,000	200,000
Totals	5,327,922	5,262,519	5,655,658	5,135,956
General Fund Lapse	132,161	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	56	56	56	55
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	56	56	56	55
<u>Summary Of Funding</u>				
General Funds	5,304,969	5,062,519	5,555,658	4,935,956
State Support Funds	0	0	0	0
Special Funds	22,953	200,000	100,000	200,000
Totals	5,327,922	5,262,519	5,655,658	5,135,956

Agency Description and Programs

House Bill 354 of the 1948 Regular Legislative Session, under Section 71-3-85, Mississippi Code of 1972, established the Workers' Compensation Commission. The Workers' Compensation Law in Mississippi is administered by a three-member Commission, which is charged with the responsibility of effecting the provisions of the Workers' Compensation Law. The Commission is further, specifically, directed by the law to cooperate with other state and federal authorities for the prevention of injuries and occupational diseases to workers. In the event of injuries or occupational diseases, the Commission is to coordinate rehabilitation or restoration to health and vocational opportunity of injured employees, and to discharge these responsibilities promptly, equitably, and efficiently. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Workers' Compensation Commission is provided by the General Fund except for the Second Injury Trust Special Fund.

1. Adjudication

This program is responsible for the administration of all workers' compensation claims for this jurisdiction. This responsibility involves claim setup, dispute resolution, adjudication, and ongoing claim review.

2. Self-Insurance

This program is responsible for the certification and regulation of workers' compensation self-insurance programs in this jurisdiction.

3. Medical Cost Containment

This program is responsible for developing and implementing medical fee schedules and other cost-containment measures designed to control the costs of medical services and supplies associated with workers' compensation claims; for monitoring and enforcing compliance with applicable schedules and cost-containment rules of the Commission; for providing alternative dispute resolution procedures to address medical cost and treatment issues; and for capturing and maintaining relevant statistical data to aid in the ongoing review and refinement of the overall cost-containment program.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Adjudication				
Total Funds	4,821,913	4,777,227	5,119,108	4,668,361
2. Self-Insurance				
Total Funds	297,319	289,226	315,150	279,908
3. Medical Cost Containment				
Total Funds	208,690	196,066	221,400	187,687