

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,382,706	2,180,362	2,563,694	2,280,889
Travel	55,160	59,900	77,500	59,900
Contractual Services	531,517	461,500	400,590	284,106
Commodities	86,124	86,900	95,800	86,900
Capital Outlay - Equipment	6,343	7,500	12,500	7,500
Subsidies, Loans & Grants	287,496	278,500	2,796,500	278,500
Totals	3,349,346	3,074,662	5,946,584	2,997,795
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	135,412	22,561	22,561	22,561
State Appropriations	3,147,502	3,074,662	5,946,584	2,997,795
Kellogg Grant	87,250	0	0	0
Special Fund Interest	1,743	0	0	0
Less: Est Cash Available	-22,561	-22,561	-22,561	-22,561
Totals	3,349,346	3,074,662	5,946,584	2,997,795
General Fund Lapse	123,984	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	25	25	25	25
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	25	25	25	25
<u>Summary Of Funding</u>				
General Funds	3,147,502	3,074,662	5,946,584	2,997,795
State Support Funds	0	0	0	0
Special Funds	201,844	0	0	0
Totals	3,349,346	3,074,662	5,946,584	2,997,795

Agency Description and Programs

Senate Bill 2563 amended Section 99-18-1 in the 2011 Regular Legislative Session, to create the Office of State Public Defender by combining the former Office of Capital Defense Counsel and Office of Indigent Appeals. During the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Office of the State Public Defender is provided by the General Fund.

1. Capital Defense

This program provides legal representation to indigent persons charged with death penalty eligible offenses in the state courts of Mississippi and tracks all such cases.

2. Indigent Appeals

This program provides representation on appeal for indigent persons convicted of felonies but not under sentences of death. This program shall provide advice, education and support to attorneys representing persons under felony charges in the trial courts.

3. Public Defender Training

This program provides the Training Division of this Office with continuing professional legal education to public defenders of the state.

4. Indigent Parental Representation

This program provides funding and training for attorneys to represent parents in both Youth Court abuse and neglect cases as well as Termination of Parental Rights cases. Additionally, this program ensures that the fundamental rights of parents are respected while facilitating the expedient movement of children within the system.

5. State Defender

This program provides a statewide Public Defender system that administers capital defense, indigent appeals, and training divisions.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Capital Defense				
Total Funds	1,047,339	926,142	861,525	861,525
2. Indigent Appeals				
Total Funds	1,050,767	1,055,317	1,063,118	1,055,317
3. Public Defender Training				
Total Funds	629,609	551,553	3,271,671	539,303
4. Indigent Parental Representation				
Total Funds	354,996	278,500	484,000	278,500
5. State Defender				
Total Funds	266,635	263,150	266,270	263,150