

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,489,005	7,468,774	7,468,774	6,703,479
Travel	34,980	57,735	48,500	57,735
Contractual Services	4,688,254	4,454,861	4,579,776	4,204,861
Commodities	212,284	317,183	201,500	317,183
Capital Outlay - Equipment	193,039	50,000	50,000	50,000
Subsidies, Loans & Grants	15,085,673	15,901,450	15,901,450	14,951,450
Totals	26,703,235	28,250,003	28,250,000	26,284,708
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	5,627,715	14,427,657	14,427,657	14,427,657
State Appropriations	11,890,922	13,260,003	13,260,000	11,294,708
Federal Funds	9,811,233	0	0	0
Lands Management Maint Fund	1,507,766	1,750,000	1,750,000	1,750,000
Public Trust Tidelands Fund	8,632,312	11,740,000	11,740,000	11,740,000
Election Support Fund	3,660,944	1,500,000	1,500,000	1,500,000
Less: Est Cash Available	-14,427,657	-14,427,657	-14,427,657	-14,427,657
Totals	26,703,235	28,250,003	28,250,000	26,284,708
General Fund Lapse	371,737	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	98	98	98	94
Part-Time	0	0	0	0
Time-Limited Full-Time	13	13	13	12
Part-Time	0	0	0	0
Totals	111	111	111	106
<u>Summary Of Funding</u>				
General Funds	11,890,922	13,260,003	13,260,000	11,294,708
State Support Funds	0	0	0	0
Special Funds	14,812,313	14,990,000	14,990,000	14,990,000
Totals	26,703,235	28,250,003	28,250,000	26,284,708

Agency Description and Programs

Section 133, of the Constitution of the State of Mississippi established the Secretary of State's Office as the Official State Secretary. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Secretary of State is provided by the General Fund.

Under the provisions of Senate Bill 2001, 2017 1st Extraordinary Session, effective July 1, 2018, the administrative duties of the Mississippi Autism Board were transferred from the Secretary of State to the Board of Psychology.

1. Business Services

This program provides a wide range of services to individuals and companies conducting business in Mississippi, including those starting a business within the State. It consists of five internal divisions: Business Services, Regulation/Enforcement, Securities, Charities, and Policy/Research.

2. Elections

This program has many roles, including training elections officials, collecting campaign finance, and lobbying reports, managing the statewide voter registry, collecting election returns, and assisting local election officials in carrying out their election related responsibilities.

3. Publications

This program oversees the publication and distribution of state and agency documents, including the General Laws, Local and Private Laws, House and Senate Journals, the Judiciary Directory, the Mississippi Guide Book, and the Official Statistical Register of the State of Mississippi.

4. Public Lands

This program has the constitutional and statutory authority for the enforcement of the Sixteenth Section Public School Trust Lands and Lieu Lands laws, development and implementation of the Public Trust Tidelands Management Programs, sale of lands forfeited to the State for non-payment of ad valorem taxes, and inventory of State agency lands and services to the public and governmental subdivisions relating to sales, acquisitions, leasing, and title of the State's real property assets.

5. Support Services

This program provides administrative support in areas of personnel, finance/accounting, information systems, communications, purchasing, and property control.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Business Services				
Total Funds	3,832,793	4,199,833	4,254,896	3,903,990
2. Elections				
Total Funds	5,271,468	4,402,741	4,150,164	3,379,007
3. Publications				
Total Funds	532,583	859,638	749,364	738,241
4. Public Lands				
Total Funds	13,913,276	15,190,983	15,209,095	14,994,924
5. Support Services				
Total Funds	3,153,115	3,596,808	3,886,481	3,268,546