

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	392,559	435,242	537,240	433,292
Travel	38,807	60,000	60,000	60,000
Contractual Services	352,568	704,496	309,171	309,171
Commodities	8,508	23,500	24,500	23,500
Capital Outlay - Equipment	6,000	11,000	11,000	11,000
Subsidies, Loans & Grants	109,075	110,000	110,000	110,000
Totals	907,517	1,344,238	1,051,911	946,963
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,014,328	1,133,350	589,112	589,112
Dental Examiners Fund	1,026,539	800,000	975,000	975,000
Less: Est Cash Available	-1,133,350	-589,112	-512,201	-617,149
Totals	907,517	1,344,238	1,051,911	946,963
<u>Summary Of Positions</u>				
Permanent Full-Time	9	7	8	7
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	9	7	8	7
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	907,517	1,344,238	1,051,911	946,963
Totals	907,517	1,344,238	1,051,911	946,963

Agency Description and Programs

Section 73-9-7, Mississippi Code of 1972, established the Board of Dental Examiners. The Board is responsible for examinations, licensing, registering, and regulating the practices of dentistry, dental hygiene, and radiology permit holders to ensure competency and ethics among all dental professionals in the State of Mississippi, for the ultimate goal of safeguarding and enhancing the health and welfare of the citizens of this State. The Board consists of eight-members and is funded entirely through the receipt of fees from the issuance of licenses, license renewals, and examinations.

1. Licensure

This program issues licenses to successful candidates for dental and dental hygiene licensure and radiology permits, renews licenses annually, and regulates the activities of the licensees including investigating complaints and holding administrative hearings.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	907,517	1,344,238	1,051,911	946,963