

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	92,869	93,469	93,469	96,395
Travel	2,327	17,686	17,686	14,760
Contractual Services	21,577	26,365	26,365	26,365
Commodities	3,747	4,250	4,250	4,250
Capital Outlay - Equipment	0	2,250	2,250	2,250
Totals	120,520	144,020	144,020	144,020
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	242,266	259,061	252,041	252,041
Optometry Fund	137,315	137,000	137,000	137,000
Less: Est Cash Available	-259,061	-252,041	-245,021	-245,021
Totals	120,520	144,020	144,020	144,020
<u>Summary Of Positions</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	120,520	144,020	144,020	144,020
Totals	120,520	144,020	144,020	144,020

Agency Description and Programs

Section 73-19-7, Mississippi Code of 1972, established the Board of Optometry, to examine applicants and issue certificates to practice optometry. The Board consists of five-members and funded through the receipt of fees derived from examinations and the issuance of licenses.

1. Licensure and Regulation

The purpose of this program is designed to appropriately license and re-license Optometrists and to regulate the practice of optometry in the State.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	120,520	144,020	144,020	144,020