

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	66,652	112,182	112,182	112,122
Travel	3,010	7,000	7,000	7,000
Contractual Services	197,629	162,925	162,925	162,925
Commodities	4,487	9,250	9,250	9,250
Capital Outlay - Equipment	2,678	2,500	2,500	2,500
Totals	274,456	293,857	293,857	293,797
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	442,367	363,614	344,757	344,757
Funeral Services Fund	195,703	275,000	195,000	195,000
Less: Est Cash Available	-363,614	-344,757	-245,900	-245,960
Totals	274,456	293,857	293,857	293,797
<u>Summary Of Positions</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	274,456	293,857	293,857	293,797
Totals	274,456	293,857	293,857	293,797

Agency Description and Programs

Sections 73-11-33 through 73-11-73, Mississippi Code of 1972, established the Board of Funeral Services. The Board was created to carry out the legislative mandate of licensing and regulating the funeral service industry by the administration of examinations, issuance of licenses, regular inspections of all establishments and the investigation of all complaints received by the agency. The Board consists of seven-members and funded entirely through the receipt of fees from the issuance of licenses, license renewals, and examinations.

1. Licensure and Regulation

This program is responsible for setting policies and professional standards for funeral establishments, directors, crematorium operators considering applications for licensure, certifications of license, and bi-annual re-registration of the license of each funeral establishment, director, and crematorium operator in Mississippi. In addition, this program is responsible for enforcing State laws, rules, and regulations governing the funeral profession.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	274,456	293,857	293,857	293,797