

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	239,078	254,248	254,248	238,459
Travel	9,075	22,800	22,800	22,800
Contractual Services	54,522	63,832	63,832	63,832
Commodities	13,859	17,929	17,929	17,929
Totals	316,534	358,809	358,809	343,020
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	871,451	1,007,089	1,148,280	1,148,280
Motor Vehicle Licensure Fees	452,172	500,000	500,000	500,000
Less: Est Cash Available	-1,007,089	-1,148,280	-1,289,471	-1,305,260
Totals	316,534	358,809	358,809	343,020
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	316,534	358,809	358,809	343,020
Totals	316,534	358,809	358,809	343,020

Agency Description and Programs

Section 63-17-57, Mississippi Code of 1972, established the Mississippi Motor Vehicle Commission, which is responsible for enforcement of the Motor Vehicle Commission Law. The Commission is the regulatory agency for sales, distribution, advertising of new vehicles, and the licensing of manufacturers and representatives, dealers, and their salespeople. The Commission consists of eight-members and funded by special funds collected through licensing and fees.

1. Licensure and Regulation

This program regulates the distribution, advertisement, and sale of new motor vehicles, while providing the licensing to the following: vehicle product protection warrantors, motor vehicle manufacturer branches and divisions, motor vehicle distributor branches and divisions, representatives for manufacturer branches and divisions, representatives for the distributor branches and divisions, new car dealerships, and new car dealer salesperson.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	316,534	358,809	358,809	343,020